



Asset Funding Needs Report
By Asset Name

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Region: ALL REGIONS

Campus: Montezuma Campus

Asset: Anixter-Poole Recreational Pool, Boiler House, Castle, Dorm/Faculty Residence B1, Dorm/Faculty Residence B2, Dorm/Faculty Residence B3, Dorm/Faculty Residence B4, Dwan Light Sanctuary, Edith Lansing Fieldhouse, Faculty Residence B5, IT Center, Kluge Auditorium, Maintenance Building, Moor Welcome Center/Security Office, Old Stone Hotel/ Lockwood Library, President's Residence, Sasakawa Center, Science Building, Waste Water Treatment, Water Reservoir

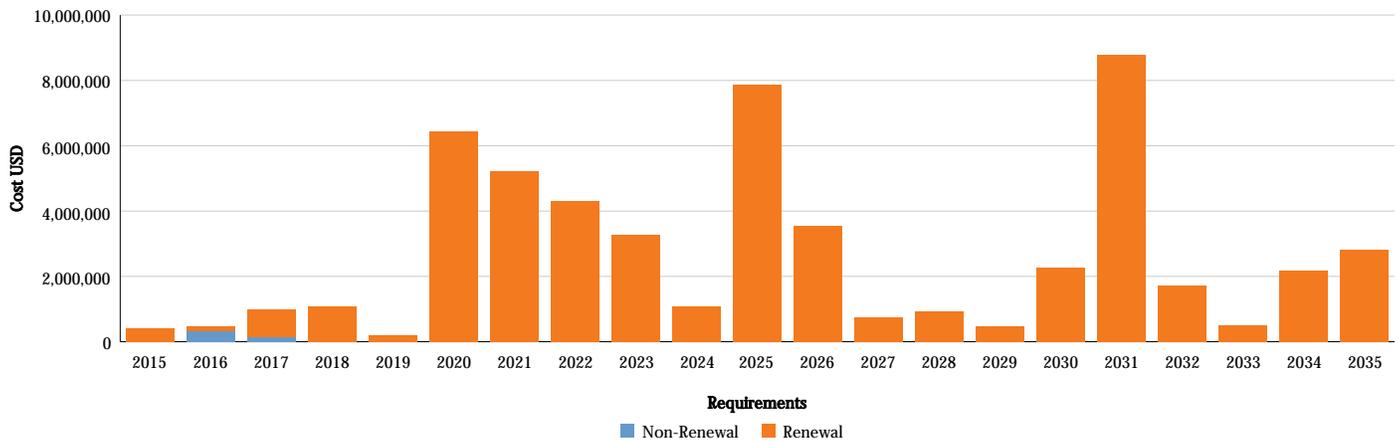
Currency: USD

Period: 20 years

Inflation: 4.70%

The current year is always the Period start date. If "Include past due Action Dates/Renewals" is selected, the cost of those past due Requirements is included in the current year cost.

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2015	398,840	0	398,840
2016	126,366	345,361	471,727
2017	836,353	143,738	980,091
2018	1,079,863	0	1,079,863
2019	185,029	0	185,029
2020	6,427,940	12,585	6,440,525
2021	5,228,858	0	5,228,858
2022	4,313,327	0	4,313,327
2023	3,271,488	0	3,271,488
2024	1,068,427	0	1,068,427
2025	7,856,439	0	7,856,439
2026	3,556,416	0	3,556,416
2027	730,856	0	730,856
2028	937,774	0	937,774
2029	470,031	0	470,031
2030	2,280,027	0	2,280,027
2031	8,780,599	0	8,780,599
2032	1,718,496	0	1,718,496
2033	488,763	0	488,763
2034	2,189,887	0	2,189,887
2035	2,814,228	0	2,814,228



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Asset Funding Needs Report *By Asset Name*

Region:

Campus:

Asset:

Currency: USD

Period: 20 years

Inflation: 4.70%

The current year is always the Period start date. If "Include past due Action Dates/Renewals" is selected, the cost of those past due Requirements is included in the current year cost.

Summary of Funding Needed by Requirement Type and Year

Year	Renewal Requirements	Non-Renewal Requirements	Total
Total	54,760,007	501,685	55,261,691



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Asset Funding Needs Report

By Asset Name

Region: ALL REGIONS
 Campus: Montezuma Campus

Asset: Anixter-Poole Recreational Pool
 Asset Number: 017

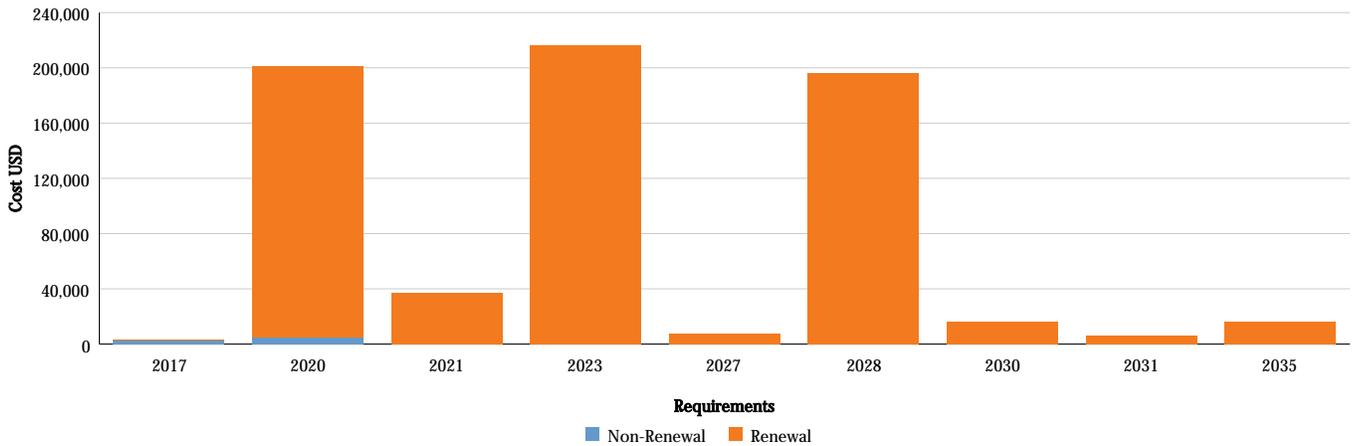
Report is grouped by Year

Currency: USD

Address 1	PO Box 248	Address 2	-
City	Montezuma	State/Province/Region	NM
Country	UNITED STATES OF AMERICA	ZIP	87731-0248

Current Replacement Value 507,740 Size 2,232 SF

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2017	0	2,690	2,690
2020	195,830	4,994	200,823
2021	37,155	0	37,155
2023	216,517	0	216,517
2027	7,238	0	7,238
2028	196,403	0	196,403
2030	16,005	0	16,005
2031	5,850	0	5,850
2035	15,871	0	15,871
Total	690,870	7,684	698,553

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2017	B2010 - Exterior Walls	Exterior Walls - Cracked and Damaged EIFS Walls	0	2,690	2,690
		Subtotal for 2017	0	2,690	2,690
2020	D2090 - Other Plumbing Systems	Pool Equipment - Filter - Treatment and Pump - Pool Renewal	23,569	0	23,569

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2020	D5022 - Lighting Equipment	Lighting - Interior Renewal	11,724	0	11,724
	D5037 - Fire Alarm Systems	Fire Alarm System - Light Density Renewal	8,233	0	8,233
	D3040 - Distribution Systems	Central AHU - Const Volume Renewal	70,525	0	70,525
	D2010 - Plumbing Fixtures	Restroom Fixtures Renewal	32,424	0	32,424
	D2022 - Hot Water Service	Water Heater - Gas - Comm - 50 Gal Renewal	7,969	0	7,969
	D2090 - Other Plumbing Systems	Pool Equipment - Filter - Treatment and Pump - Spa Renewal	20,765	0	20,765
	G2049 - Miscellaneous Structures	Wood Deck - Deteriorated Finish	0	4,994	4,994
	D5092 - Emergency Light and Power Systems	Combination Exit Signs/Emergency Lighting Units Renewal	1,878	0	1,878
	D40 - Fire Protection	Fire Extinguishers - Dry Chem w/Cabinet Renewal	1,361	0	1,361
	D2020 - Domestic Water Distribution	Water Dist Complete - Average Renewal	7,971	0	7,971
	D2090 - Other Plumbing Systems	Natural Gas Supply for Bldg Renewal	3,347	0	3,347
	B2030 - Exterior Doors	Door Assembly - 6 x 7 HM Renewal	6,064	0	6,064
			Subtotal for 2020	195,830	4,994
2021	D5022 - Lighting Equipment	Lighting - Exterior	1,790	0	1,790
	B2030 - Exterior Doors	Door Assembly - Storefront - Sliding	31,670	0	31,670
	C1035 - Identifying Devices	Fittings - Signage (Room Numbering and Identification)	1,957	0	1,957
	C3010 - Wall Finishes	Painted Finish - (1 Coat Prime - 2 Coats Finish)	1,739	0	1,739
		Subtotal for 2021	37,155	0	37,155
2023	C3010 - Wall Finishes	Ceramic Wall Tile	4,543	0	4,543
	B30 - Roofing	Gutters and Downspouts - Aluminum	3,628	0	3,628
	G2046 - Fountains, Pools, and Watercourses	Swimming Pool	33,800	0	33,800
	D - Services	Solar Swimming Pool Heater	69,470	0	69,470
	G2049 - Miscellaneous Structures	Wood Deck - Treated	59,797	0	59,797
	D3040 - Distribution Systems	Distribution Ductwork	15,392	0	15,392
	D3040 - Distribution Systems	Exhaust System - Wall	1,057	0	1,057
	G2046 - Fountains, Pools, and Watercourses	Whirlpool	9,342	0	9,342
	C3010 - Wall Finishes	FRP Paneling	1,097	0	1,097
	C3020 - Floor Finishes	Ceramic Floor Tile	2,447	0	2,447
B3021 - Glazed Roof Openings	Skylights - Dome Types	15,944	0	15,944	
		Subtotal for 2023	216,517	0	216,517
2027	C1030 - Fittings	Restroom Accessories	7,238	0	7,238
		Subtotal for 2027	7,238	0	7,238
2028	D3020 - Heat Generating Systems	Boiler HW - Gas-Fired - Pool	32,562	0	32,562
	B2016 - Exterior Soffits	Plywood Soffit System - Painted	4,157	0	4,157
	D2017 - Showers	Plumbing Fixtures - Group Locker Room Showers	24,476	0	24,476
	B2020 - Exterior Windows	Aluminum Windows	4,968	0	4,968
	D3020 - Heat Generating Systems	Boiler HW - Gas-Fired - Spa	28,358	0	28,358
	C3010 - Wall Finishes	Wood Board Walls	32,334	0	32,334
	C3030 - Ceiling Finishes	Wood Board Ceiling	30,538	0	30,538
	C3030 - Ceiling Finishes	GWB Taped and Finished	4,292	0	4,292
	D5012 - Low Tension Service and Dist.	Main Electrical Service - 100A 208Y/120V	11,314	0	11,314
	B2030 - Exterior Doors	Door Assembly - 3 x 7 HM	9,565	0	9,565
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices - Average Density	13,838	0	13,838
			Subtotal for 2028	196,403	0
2030	D5037 - Fire Alarm Systems	Fire Alarm System - Light Density Renewal	13,033	0	13,033
	D5092 - Emergency Light and Power Systems	Combination Exit Signs/Emergency Lighting Units Renewal	2,972	0	2,972



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Asset Funding Needs Report

By Asset Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
		Subtotal for 2030	16,005	0	16,005
2031	C1035 - Identifying Devices	Fittings - Signage (Room Numbering and Identification)	3,097	0	3,097
	C3010 - Wall Finishes	Painted Finish - (1 Coat Prime - 2 Coats Finish)	2,752	0	2,752
		Subtotal for 2031	5,850	0	5,850
2035	D2022 - Hot Water Service	Water Heater - Gas - Comm - 50 Gal Renewal	15,871	0	15,871
		Subtotal for 2035	15,871	0	15,871
		Total	690,870	7,684	698,553

Region: ALL REGIONS
Campus: Montezuma Campus

Asset: Boiler House
Asset Number: 014

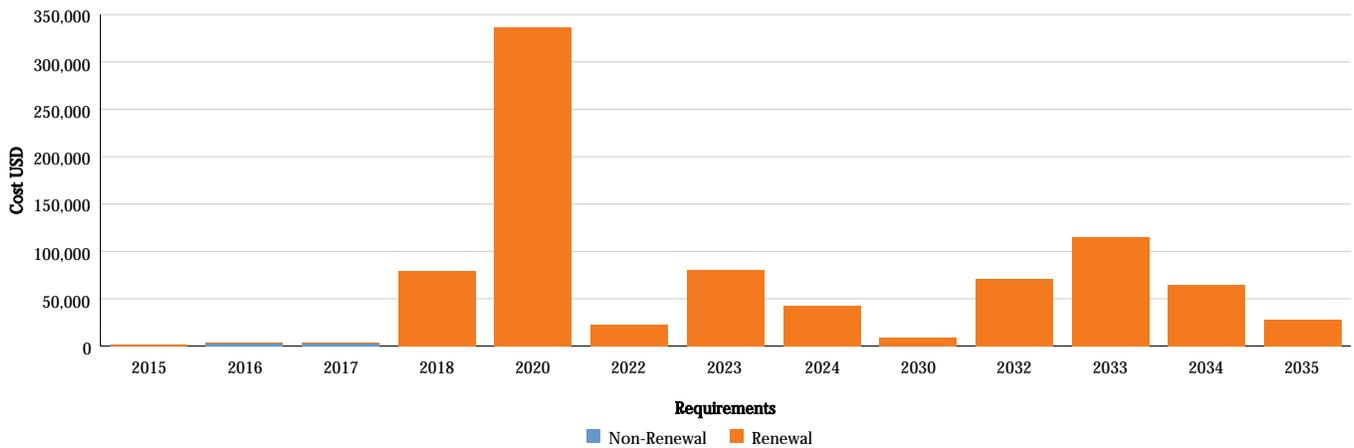
Report is grouped by Year

Currency: USD

Address 1	PO Box 248	Address 2	-
City	Montezuma	State/Province/Region	NM
Country	UNITED STATES OF AMERICA	ZIP	87731-0248

Current Replacement Value 683,330 Size 4,100 SF

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2015	1,557	0	1,557
2016	0	3,403	3,403
2017	0	2,785	2,785
2018	78,950	0	78,950
2020	336,239	0	336,239
2022	22,527	0	22,527
2023	79,806	0	79,806
2024	42,823	0	42,823
2030	9,012	0	9,012
2032	71,089	0	71,089
2033	114,925	0	114,925
2034	64,973	0	64,973
2035	27,908	0	27,908
Total	849,810	6,188	855,998

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2015	D5022 - Lighting Equipment	Lighting - Interior - HID Low Bay Renewal	1,557	0	1,557
		Subtotal for 2015	1,557	0	1,557
2016	C1010 - Partitions	Partitions - GWB Walls - Water Damaged and Possible Mold Growing	0	3,403	3,403
		Subtotal for 2016	0	3,403	3,403
2017	G2042 - Retaining Walls	Exterior Walls - Cracked and Damaged Retaining Walls	0	2,785	2,785
		Subtotal for 2017	0	2,785	2,785
2018	G3013 - Well Systems	Water Supply - Lift Station Pumps Renewal	71,269	0	71,269
	D2014 - Sinks	Custodial/Utility Sinks - Wall Hung Renewal	2,567	0	2,567
	D3090 - Other HVAC Systems and Equipment	Air Compressor Renewal	5,115	0	5,115
		Subtotal for 2018	78,950	0	78,950
2020	D5037 - Fire Alarm Systems	Fire Alarm System - Smoke Detectors Renewal	5,693	0	5,693
	D5012 - Low Tension Service and Dist.	Distribution Equipment, Panelboards, and Feeders - 480Y/277V & 208Y/120V Renewal	29,541	0	29,541
	D3050 - Terminal and Package Units	Unit Heaters - Hot Water Renewal	14,835	0	14,835
	D3020 - Heat Generating Systems	Boiler HW - Gas-Fired - Average Renewal	51,671	0	51,671
	D2020 - Domestic Water Distribution	Water Dist Complete - Average Renewal	14,642	0	14,642
	D3050 - Terminal and Package Units	Unit Heaters - Gas Fired Renewal	12,054	0	12,054
	D5022 - Lighting Equipment	Lighting - Interior - T12 Renewal	3,650	0	3,650
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices - Average Density Renewal	13,454	0	13,454
	D5092 - Emergency Light and Power Systems	Emergency Generator - Diesel - 300kW 480V Renewal	91,966	0	91,966
	D5012 - Low Tension Service and Dist.	Main Electrical Service - 800A 480Y/277V Renewal	66,798	0	66,798
	D3011 - Oil Supply System	Aboveground Fuel Tank - Steel - 1000 Gal Renewal	31,935	0	31,935
		Subtotal for 2020	336,239	0	336,239
2022	D5039 - Local Area Networks	LAN System - Telephone	5,444	0	5,444
	B2030 - Exterior Doors	Overhead Rolling Doors - Manual Operation	3,459	0	3,459
	C3010 - Wall Finishes	Painted Finish - (1 Coat Prime - 2 Coats Finish)	9,861	0	9,861
	C1035 - Identifying Devices	Fittings - Signage (Room Numbering and Identification)	3,763	0	3,763
		Subtotal for 2022	22,527	0	22,527
2023	B2030 - Exterior Doors	Door Assembly - 3 x 7 HM	7,204	0	7,204
	D5038 - Security and Detection Systems	Security Systems - CCTV	72,602	0	72,602
		Subtotal for 2023	79,806	0	79,806
2024	G2041 - Fences and Gates	Fencing - Sliding Picket Gate	3,663	0	3,663
	B30 - Roofing	Modified Bitumen	39,160	0	39,160
		Subtotal for 2024	42,823	0	42,823
2030	D5037 - Fire Alarm Systems	Fire Alarm System - Smoke Detectors Renewal	9,012	0	9,012
		Subtotal for 2030	9,012	0	9,012
2032	C3010 - Wall Finishes	Painted Finish - (1 Coat Prime - 2 Coats Finish)	15,610	0	15,610
	C1035 - Identifying Devices	Fittings - Signage (Room Numbering and Identification)	5,957	0	5,957
	D2030 - Sanitary Waste	Sanitary Waste - Gravity Disch - Average	20,711	0	20,711
	D5022 - Lighting Equipment	Lighting - Interior - T8	28,811	0	28,811
		Subtotal for 2032	71,089	0	71,089
2033	D5038 - Security and Detection Systems	Security Systems - CCTV	114,925	0	114,925
		Subtotal for 2033	114,925	0	114,925
2034	B2020 - Exterior Windows	Aluminum Windows	43,629	0	43,629
	D40 - Fire Protection	Fire Extinguishers - Dry Chem	672	0	672
	B2030 - Exterior Doors	Overhead Sectional Doors - Electric Operation	20,672	0	20,672
		Subtotal for 2034	64,973	0	64,973



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Asset Funding Needs Report

By Asset Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2035	D3050 - Terminal and Package Units	Unit Heaters - Gas Fired Renewal	24,006	0	24,006
	D5022 - Lighting Equipment	Lighting - Interior - HID Low Bay Renewal	3,901	0	3,901
		Subtotal for 2035	27,908	0	27,908
		Total	849,810	6,188	855,998



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Asset Funding Needs Report By Asset Name

Region: ALL REGIONS
Campus: Montezuma Campus

Asset: Castle
Asset Number: 001

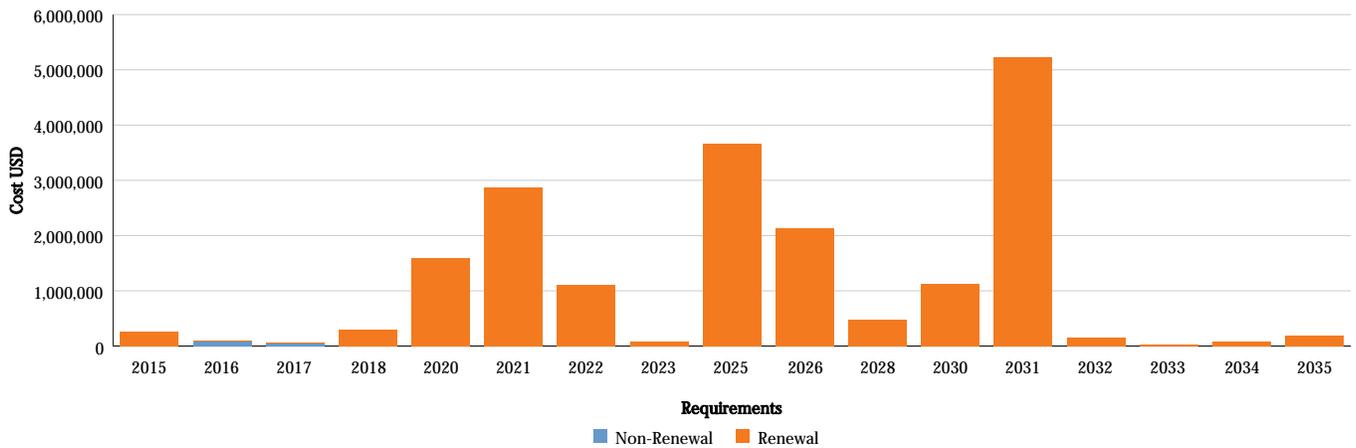
Report is grouped by Year

Currency: USD

Address 1	PO Box 248	Address 2	-
City	Montezuma	State/Province/Region	NM
Country	UNITED STATES OF AMERICA	ZIP	87731-0248

Current Replacement Value 15,211,942 Size 110,000 SF

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2015	263,396	0	263,396
2016	0	99,421	99,421
2017	0	55,742	55,742
2018	299,592	0	299,592
2020	1,591,037	3,796	1,594,833
2021	2,877,912	0	2,877,912
2022	1,110,329	0	1,110,329
2023	87,100	0	87,100
2025	3,655,511	0	3,655,511
2026	2,133,729	0	2,133,729
2028	474,239	0	474,239
2030	1,128,664	0	1,128,664
2031	5,236,052	0	5,236,052
2032	159,821	0	159,821
2033	33,710	0	33,710
2034	79,444	0	79,444

Year	Renewal Requirements	Non-Renewal Requirements	Total
2035	181,919	0	181,919
Total	19,312,455	158,959	19,471,414

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2015	B2020 - Exterior Windows	Wood Windows Renewal	263,396	0	263,396
		Subtotal for 2015	263,396	0	263,396
2016	C1010 - Partitions	Partitions - Damaged Plaster Walls and Ceilings	0	31,500	31,500
	B2010 - Exterior Walls	Exterior Walls - Damaged and Loosed Slate Tiles	0	48,754	48,754
	E - Equipment and Furnishings	Equipment and Furnishings - Obstructed Egress Ways and Egress Stairwells	0	3,587	3,587
	C1010 - Partitions	Partitions - Firestopping Lacking	0	6,877	6,877
	D5022 - Lighting Equipment	Lighting Fixtures - Interior - Lacking in Stairwell	0	4,538	4,538
	B1015 - Exterior Stairs and Fire Escapes	Exterior Stairs - Damaged and Deteriorated Stone Treads	0	4,166	4,166
		Subtotal for 2016	0	99,421	99,421
2017	A - Substructure	Structural Slab on Grade - Concrete Cracked	0	3,639	3,639
	C3030 - Ceiling Finishes	Ceiling Finishes - ACT System - Damaged and Stained	0	20,563	20,563
	G2049 - Miscellaneous Structures	Wood Deck - Deteriorated Finish	0	7,692	7,692
	B2016 - Exterior Soffits	Exterior Walls - Deteriorated Wood Fascia and Soffit	0	23,848	23,848
		Subtotal for 2017	0	55,742	55,742
2018	C3010 - Wall Finishes	Painted Finish - (1 Coat Prime - 2 Coats Finish) Renewal	299,592	0	299,592
		Subtotal for 2018	299,592	0	299,592
2020	D5037 - Fire Alarm Systems	Fire Alarm System - Average Density Renewal	713,013	0	713,013
	D5012 - Low Tension Service and Dist.	Electrical Service and Distribution - Electrical Room Egress Panic Hardware Lacking	0	3,796	3,796
	D2030 - Sanitary Waste	Sanitary Waste - Gravity Disch - Average Renewal	320,221	0	320,221
	D2020 - Domestic Water Distribution	Water Dist Complete - Average Renewal	392,833	0	392,833
	D2090 - Other Plumbing Systems	Natural Gas Supply for Bldg Renewal	164,969	0	164,969
		Subtotal for 2020	1,591,037	3,796	1,594,833
2021	D5031 - Public Address and Music Systems	Public Address System - Cafeteria	42,028	0	42,028
	D2020 - Domestic Water Distribution	Water Heater - Gas w/Storage Tank	164,917	0	164,917
	D5022 - Lighting Equipment	Lighting - Exterior	18,935	0	18,935
	D3040 - Distribution Systems	Exhaust System - Kitchen - Commercial	56,847	0	56,847
	C3020 - Floor Finishes	Wood Flooring	596,796	0	596,796
	D40 - Fire Protection	Kitchen Hood Suppression	21,385	0	21,385
	C3020 - Floor Finishes	Ceramic Floor Tile - Older	71,633	0	71,633
	D5039 - Local Area Networks	LAN System - Light Density	79,844	0	79,844
	D2020 - Domestic Water Distribution	Water Softener	17,777	0	17,777
	D3040 - Distribution Systems	Perimeter Heat System - Hydronic Fin Tube	615,374	0	615,374
	E - Equipment and Furnishings	Kitchen Equipment - Walk-In Units	87,979	0	87,979
	D3050 - Terminal and Package Units	Air Curtain	2,705	0	2,705
	C3030 - Ceiling Finishes	ACT System	90,893	0	90,893
	D3060 - Controls and Instrumentation	Electric Controls - Average	238,802	0	238,802
	E - Equipment and Furnishings	Kitchen Equipment - High End	177,117	0	177,117
	C3020 - Floor Finishes	Carpeting	347,699	0	347,699
	D2018 - Drinking Fountains and Coolers	Water Coolers - Wall-Mounted - Dual-Height	22,034	0	22,034

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2021	D5033 - Telephone Systems	Telephone System - Light Density	126,245	0	126,245
	D5092 - Emergency Light and Power Systems	Emergency Generator - Diesel - 125kW	83,523	0	83,523
	D3040 - Distribution Systems	Exhaust System - Restroom w/Ceiling Fan	15,378	0	15,378
		Subtotal for 2021	2,877,912	0	2,877,912
2022	C3020 - Floor Finishes	VCT	65,779	0	65,779
	C3020 - Floor Finishes	Vinyl Sheet Goods	45,782	0	45,782
	C3030 - Ceiling Finishes	Painted Plaster	897,803	0	897,803
	C1035 - Identifying Devices	Fittings - Signage (Room Numbering and Identification)	100,964	0	100,964
		Subtotal for 2022	1,110,329	0	1,110,329
2023	D5038 - Security and Detection Systems	Security Systems - CCTV	21,296	0	21,296
	B2016 - Exterior Soffits	Wood Soffit System - Painted	29,400	0	29,400
	B1015 - Exterior Stairs and Fire Escapes	Exterior Stairs - Wood	36,404	0	36,404
		Subtotal for 2023	87,100	0	87,100
2025	B30 - Roofing	Slate Tile Roofing	22,975	0	22,975
	A - Substructure	Foundation Wall and Footings 12-Ft - Full Basement	28,956	0	28,956
	B10 - Superstructure	Multi-Story - Wood	176,256	0	176,256
	G2040 - Site Development	Retaining Wall - Stone	505,997	0	505,997
	B2010 - Exterior Walls	Slate Tile Walls	877,134	0	877,134
	C20 - Stairs	Stairs - Wood	45,139	0	45,139
	A - Substructure	Structural Slab on Grade - Non-Industrial	14,498	0	14,498
	A - Substructure	Foundation Wall and Footings - No Basement - Original	2,483	0	2,483
	C1010 - Partitions	Plaster Walls - 3 Coats	906,745	0	906,745
	C3010 - Wall Finishes	Raised Wood Paneling - High End	119,416	0	119,416
	G2049 - Miscellaneous Structures	Wood Deck - Treated - Veranda	569,676	0	569,676
	B2015 - Balcony Walls and Handrails	Fall Protection - Guardrails - Cast Iron	28,400	0	28,400
	B2010 - Exterior Walls	Stone Masonry Walls	186,690	0	186,690
	C3030 - Ceiling Finishes	Wood Ceiling - High End	56,248	0	56,248
	E - Equipment and Furnishings	Fireplace - Wood	5,891	0	5,891
	D5092 - Emergency Light and Power Systems	Exit Signs	109,005	0	109,005
		Subtotal for 2025	3,655,511	0	3,655,511
2026	C3020 - Floor Finishes	Ceramic Floor Tile - Newer	38,768	0	38,768
	C3010 - Wall Finishes	Ceramic Wall Tile	76,478	0	76,478
	D3040 - Distribution Systems	Central AHU - Const Volume	92,901	0	92,901
	D3050 - Terminal and Package Units	Unit Heaters - Hot Water	48,856	0	48,856
	C3020 - Floor Finishes	Quarry Tile	79,963	0	79,963
	B30 - Roofing	Single-Ply Membrane - Fully Adhered	28,991	0	28,991
	D5022 - Lighting Equipment	Lighting - Interior	832,875	0	832,875
	E - Equipment and Furnishings	Food Service Counter	478,085	0	478,085
	E - Equipment and Furnishings	Fixed Casework	161,722	0	161,722
	B3021 - Glazed Roof Openings	Skylights - Dome Types	15,250	0	15,250
	B30 - Roofing	Gutters and Downspouts - Aluminum	36,089	0	36,089
	C3010 - Wall Finishes	FRP Paneling	18,259	0	18,259
	D3040 - Distribution Systems	Distribution and Return Ductwork	103,783	0	103,783
	G2030 - Pedestrian Paving	Pedestrian Pavement - Concrete	40,315	0	40,315
	C1030 - Fittings	Restroom Accessories	81,394	0	81,394
		Subtotal for 2026	2,133,729	0	2,133,729



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Asset Funding Needs Report

By Asset Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2028	C3010 - Wall Finishes	Painted Finish - (1 Coat Prime - 2 Coats Finish) Renewal	474,239	0	474,239
		Subtotal for 2028	474,239	0	474,239
2030	D5037 - Fire Alarm Systems	Fire Alarm System - Average Density Renewal	1,128,664	0	1,128,664
		Subtotal for 2030	1,128,664	0	1,128,664
2031	B1014 - Ramps	Accessible Ramp - Exterior Wood	1,065	0	1,065
	D2014 - Sinks	Custodial/Utility Sinks - Floor	20,467	0	20,467
	B2030 - Exterior Doors	Overhead Sectional Doors - Manual Operation	3,589	0	3,589
	C3020 - Floor Finishes	Carpeting	550,390	0	550,390
	D2015 - Bathtubs	Plumbing Fixtures - Bathtubs	39,292	0	39,292
	B2030 - Exterior Doors	Door Assembly - 3 x 7 Wood	75,465	0	75,465
	C3030 - Ceiling Finishes	GWB Taped and Finished	86,702	0	86,702
	D40 - Fire Protection	Fire Extinguishers - Dry Chem	6,438	0	6,438
	D2010 - Plumbing Fixtures	Restroom Fixtures - Tiled Individual Shower	93,711	0	93,711
	B10 - Superstructure	Single-Story - Steel Framed Roof on Bearing Walls	298	0	298
	D5033 - Telephone Systems	Telephone System - Light Density	199,840	0	199,840
	D3020 - Heat Generating Systems	Boiler HW - Gas-Fired	466,606	0	466,606
	B2030 - Exterior Doors	Door Assembly - 6 x 7 Wood	53,485	0	53,485
	D2014 - Sinks	Kitchenette Sinks	26,876	0	26,876
	C1020 - Interior Doors	Overhead Rolling Doors - Manual Operation	7,639	0	7,639
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices - Average Density	782,725	0	782,725
	B2030 - Exterior Doors	Door Assembly - 3 x 7 HM	10,402	0	10,402
	D2010 - Plumbing Fixtures	Restroom Fixtures	267,092	0	267,092
	D5012 - Low Tension Service and Dist.	Distribution Equipment - Panelboards and Feeders - 400A 208Y/120V	1,085,138	0	1,085,138
	D5012 - Low Tension Service and Dist.	Main Electrical Service - 2000A 208Y/120V	397,804	0	397,804
	D3040 - Distribution Systems	Hydronic Radiators	563,837	0	563,837
	D3040 - Distribution Systems	Fan Coil System - Cabinet - Heat Only - 2 Pipe	315,148	0	315,148
	D3040 - Distribution Systems	Two Pipe Distribution System Pumps	182,043	0	182,043
		Subtotal for 2031	5,236,052	0	5,236,052
2032	C1035 - Identifying Devices	Fittings - Signage (Room Numbering and Identification)	159,821	0	159,821
		Subtotal for 2032	159,821	0	159,821
2033	D5038 - Security and Detection Systems	Security Systems - CCTV	33,710	0	33,710
		Subtotal for 2033	33,710	0	33,710
2034	C3020 - Floor Finishes	Vinyl Sheet Goods	79,444	0	79,444
		Subtotal for 2034	79,444	0	79,444
2035	D5092 - Emergency Light and Power Systems	Exit Signs	172,550	0	172,550
	B3022 - Roof Hatches	Access Hatches	9,370	0	9,370
		Subtotal for 2035	181,919	0	181,919
		Total	19,312,455	158,959	19,471,414



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Asset Funding Needs Report

By Asset Name

Region: ALL REGIONS
 Campus: Montezuma Campus

Asset: Dorm/Faculty Residence B1
 Asset Number: 007

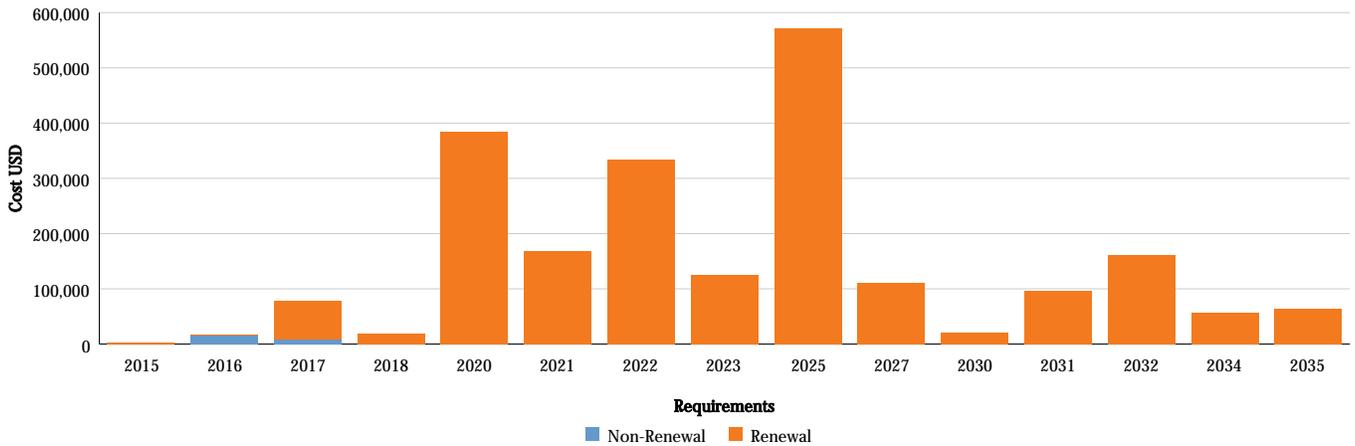
Report is grouped by Year

Currency: USD

Address 1	PO Box 248	Address 2	-
City	Montezuma	State/Province/Region	NM
Country	UNITED STATES OF AMERICA	ZIP	87731-0248

Current Replacement Value 1,461,843 Size 11,818 SF

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2015	3,217	0	3,217
2016	0	16,168	16,168
2017	69,476	8,875	78,351
2018	18,666	0	18,666
2020	384,462	0	384,462
2021	168,186	0	168,186
2022	333,377	0	333,377
2023	125,202	0	125,202
2025	571,956	0	571,956
2027	109,976	0	109,976
2030	20,382	0	20,382
2031	96,336	0	96,336
2032	161,030	0	161,030
2034	56,793	0	56,793
2035	64,091	0	64,091
Total	2,183,152	25,043	2,208,195

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2015	D2018 - Drinking Fountains and Coolers	Drinking Fountains - Wall Hung Renewal	3,217	0	3,217
		Subtotal for 2015	3,217	0	3,217
2016	E - Equipment and Furnishings	Equipment and Furnishings - Obstructed Egress Ways and Egress Stairwells	0	2,153	2,153
	C1020 - Interior Doors	Interior Doors - Hold-Open Devices Lacking	0	14,015	14,015
		Subtotal for 2016	0	16,168	16,168
2017	B2016 - Exterior Soffits	Exterior Walls - Deteriorated Wood Fascia and Soffit	0	5,887	5,887
	C3020 - Floor Finishes	Carpeting Renewal	69,476	0	69,476
	G2030 - Pedestrian Paving	Pedestrian Paving - Concrete - Cracked	0	2,988	2,988
		Subtotal for 2017	69,476	8,875	78,351
2018	E - Equipment and Furnishings	Fixed Casework - Older Renewal	18,666	0	18,666
		Subtotal for 2018	18,666	0	18,666
2020	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices - Average Density Renewal	50,740	0	50,740
	D5012 - Low Tension Service and Dist.	Distribution Equipment - Panelboards and Feeders - 208Y/120V Renewal	48,994	0	48,994
	D2017 - Showers	Plumbing Fixtures - Group Locker Room Showers Renewal	28,250	0	28,250
	D3040 - Distribution Systems	Hydronic Convectors Renewal	82,082	0	82,082
	D2020 - Domestic Water Distribution	Water Dist Complete - Average Renewal	42,205	0	42,205
	D2030 - Sanitary Waste	Sanitary Waste - Gravity Disch - Average Renewal	34,403	0	34,403
	B30 - Roofing	Gutters and Downspouts - Aluminum Renewal	7,376	0	7,376
	D2010 - Plumbing Fixtures	Restroom Fixtures Renewal	77,198	0	77,198
	C3020 - Floor Finishes	Ceramic Floor Tile - Older Renewal	6,516	0	6,516
	D3040 - Distribution Systems	Exhaust System - Restroom w/Attic Fan Renewal	6,699	0	6,699
		Subtotal for 2020	384,462	0	384,462
2021	D2014 - Sinks	Custodial/Utility Sinks - Laundry	4,138	0	4,138
	C3030 - Ceiling Finishes	ACT System - Concealed Spline	28,890	0	28,890
	B30 - Roofing	Metal Roofing - Corrugated	70,621	0	70,621
	D3040 - Distribution Systems	Ceiling fan	1,889	0	1,889
	D5022 - Lighting Equipment	Lighting - Exterior	1,790	0	1,790
	C3010 - Wall Finishes	Painted Finish - (1 Coat Prime - 2 Coats Finish)	60,859	0	60,859
		Subtotal for 2021	168,186	0	168,186
2022	B2020 - Exterior Windows	Wood Windows	4,657	0	4,657
	C1030 - Fittings	Restroom Accessories	12,638	0	12,638
	D2014 - Sinks	Custodial/Utility Sinks - Floor	9,025	0	9,025
	C1035 - Identifying Devices	Fittings - Signage (Room Numbering and Identification)	10,847	0	10,847
	D5022 - Lighting Equipment	Lighting - Interior	57,781	0	57,781
	D5037 - Fire Alarm Systems	Fire Alarm System - Average Density	83,974	0	83,974
	D5092 - Emergency Light and Power Systems	Exit Signs	6,907	0	6,907
	B2020 - Exterior Windows	Aluminum Windows	120,685	0	120,685
	D3060 - Controls and Instrumentation	Electric Controls - Average	26,862	0	26,862
		Subtotal for 2022	333,377	0	333,377
2023	E - Equipment and Furnishings	Fixed Casework - Newer	11,272	0	11,272
	C3010 - Wall Finishes	Ceramic Wall Tile	24,231	0	24,231
	C3020 - Floor Finishes	VCT	4,984	0	4,984
	D5039 - Local Area Networks	LAN System - Telephone	7,471	0	7,471
	B2016 - Exterior Soffits	Plywood Soffit System - Painted	16,520	0	16,520

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2023	C3030 - Ceiling Finishes	GWB Taped and Finished	60,725	0	60,725
Subtotal for 2023			125,202	0	125,202
2025	G2040 - Site Development	Retaining Wall - Mortar Set Stone	144,571	0	144,571
	C1010 - Partitions	GWB Walls - Standard (Non-Painted)	61,812	0	61,812
	C1010 - Partitions	GWB Partitions On Furring	17,594	0	17,594
	G2030 - Pedestrian Paving	Pedestrian Pavement - Concrete	20,628	0	20,628
	B2030 - Exterior Doors	Door Assembly - 3 x 7 HM	15,794	0	15,794
	D2010 - Plumbing Fixtures	Kitchenette - Sink	8,744	0	8,744
	C1020 - Interior Doors	Swinging Doors - 3 x 7 Wd	256,010	0	256,010
	C1010 - Partitions	CMU Block Walls - Plain	24,726	0	24,726
	B1015 - Exterior Stairs and Fire Escapes	Exterior Stairs - Concrete	5,227	0	5,227
	D2010 - Plumbing Fixtures	Restroom Fixtures - Prefab Shower/Tub	8,602	0	8,602
	B1015 - Exterior Stairs and Fire Escapes	Exterior Stairs - Steel and Concrete	8,248	0	8,248
Subtotal for 2025			571,956	0	571,956
2027	C3020 - Floor Finishes	Carpeting Renewal	109,976	0	109,976
Subtotal for 2027			109,976	0	109,976
2030	C3020 - Floor Finishes	Ceramic Floor Tile - Newer	20,382	0	20,382
Subtotal for 2030			20,382	0	20,382
2031	C3010 - Wall Finishes	Painted Finish - (1 Coat Prime - 2 Coats Finish)	96,336	0	96,336
Subtotal for 2031			96,336	0	96,336
2032	C1035 - Identifying Devices	Fittings - Signage (Room Numbering and Identification)	17,171	0	17,171
	D5092 - Emergency Light and Power Systems	Exit Signs	10,934	0	10,934
	D5037 - Fire Alarm Systems	Fire Alarm System - Average Density	132,926	0	132,926
Subtotal for 2032			161,030	0	161,030
2034	D3040 - Distribution Systems	Two Pipe Distribution System Pumps	56,793	0	56,793
Subtotal for 2034			56,793	0	56,793
2035	C1030 - Fittings	Toilet Partitions	54,154	0	54,154
	D2018 - Drinking Fountains and Coolers	Drinking Fountains - Wall Hung Renewal	8,062	0	8,062
	D40 - Fire Protection	Fire Extinguishers - Dry Chem	1,875	0	1,875
Subtotal for 2035			64,091	0	64,091
Total			2,183,152	25,043	2,208,195



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Asset Funding Needs Report

By Asset Name

Region: ALL REGIONS

Asset: Dorm/Faculty Residence B2

Campus: Montezuma Campus

Asset Number: 008

Report is grouped by Year

Currency: USD

Address 1	PO Box 248	Address 2	-
City	Montezuma	State/Province/Region	NM
Country	UNITED STATES OF AMERICA	ZIP	87731-0248

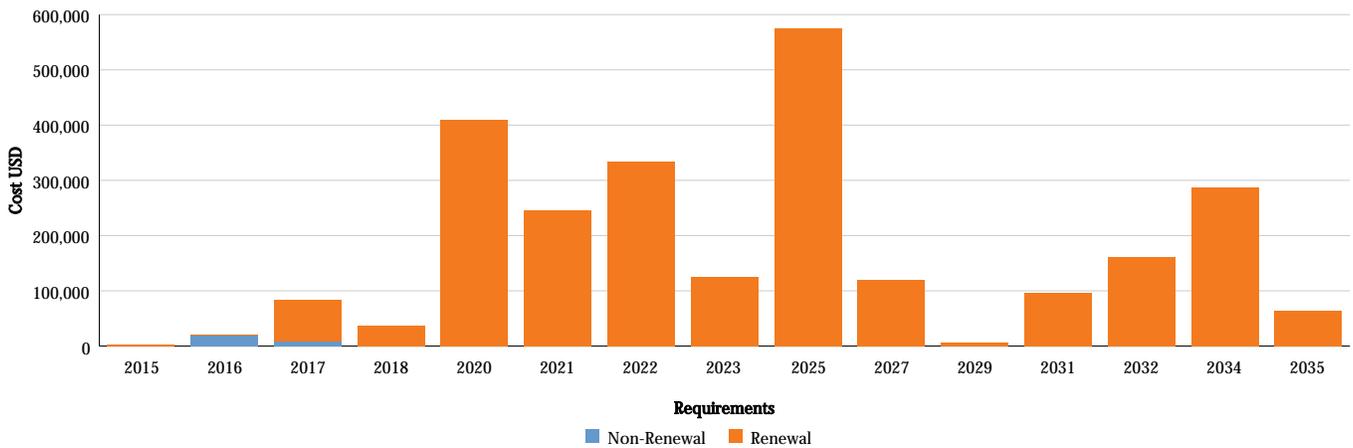
Current Replacement Value

1,631,007

Size

11,818 SF

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2015	3,217	0	3,217
2016	0	19,569	19,569
2017	75,197	9,014	84,211
2018	37,154	0	37,154
2020	410,021	0	410,021
2021	246,188	0	246,188
2022	333,377	0	333,377
2023	125,202	0	125,202
2025	574,626	0	574,626
2027	119,033	0	119,033
2029	5,906	0	5,906
2031	96,336	0	96,336
2032	161,030	0	161,030
2034	287,244	0	287,244
2035	64,091	0	64,091
Total	2,538,624	28,584	2,567,208

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2015	D2018 - Drinking Fountains and Coolers	Drinking Fountains - Wall Hung Renewal	3,217	0	3,217
		Subtotal for 2015	3,217	0	3,217
2016	C1020 - Interior Doors	Interior Doors - Hold-Open Devices Lacking	0	14,015	14,015
	G2040 - Site Development	Retaining Walls - Cracked and Damaged Stonework	0	3,402	3,402
	E - Equipment and Furnishings	Equipment and Furnishings - Obstructed Egress Ways and Egress Stairwells	0	2,153	2,153
		Subtotal for 2016	0	19,569	19,569
2017	C3020 - Floor Finishes	Carpeting Renewal	75,197	0	75,197
	B2016 - Exterior Soffits	Exterior Walls - Deteriorated Wood Fascia and Soffit	0	6,026	6,026
	G2030 - Pedestrian Paving	Pedestrian Paving - Concrete - Cracked	0	2,988	2,988
		Subtotal for 2017	75,197	9,014	84,211
2018	D5012 - Low Tension Service and Dist.	Main Electrical Service - 400A 208Y/120V Renewal	18,488	0	18,488
	E - Equipment and Furnishings	Fixed Casework - Older Renewal	18,666	0	18,666
		Subtotal for 2018	37,154	0	37,154
2020	D2020 - Domestic Water Distribution	Water Dist Complete - Average Renewal	42,205	0	42,205
	D5012 - Low Tension Service and Dist.	Distribution Equipment - Panelboards and Feeders - 208Y/120V Renewal	48,994	0	48,994
	D2030 - Sanitary Waste	Sanitary Waste - Gravity Disch - Average Renewal	34,403	0	34,403
	D2090 - Other Plumbing Systems	Natural Gas Supply for Bldg Renewal	17,724	0	17,724
	D2017 - Showers	Plumbing Fixtures - Group Locker Room Showers Renewal	28,250	0	28,250
	D3040 - Distribution Systems	Exhaust System - Restroom w/Attic Fan Renewal	6,699	0	6,699
	D5012 - Low Tension Service and Dist.	Emergency Electrical Service - 100A 480Y/277V Renewal	7,835	0	7,835
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices - Average Density Renewal	50,740	0	50,740
	C3020 - Floor Finishes	Ceramic Floor Tile Renewal	6,516	0	6,516
	D2010 - Plumbing Fixtures	Restroom Fixtures Renewal	77,198	0	77,198
	D3040 - Distribution Systems	Hydronic Convectors Renewal	82,082	0	82,082
	B30 - Roofing	Gutters and Downspouts - Aluminum Renewal	7,376	0	7,376
		Subtotal for 2020	410,021	0	410,021
2021	D2014 - Sinks	Custodial/Utility Sinks - Laundry	4,138	0	4,138
	C3030 - Ceiling Finishes	ACT System - Concealed Spline	28,890	0	28,890
	B30 - Roofing	Metal Roofing - Corrugated	70,621	0	70,621
	D3040 - Distribution Systems	Ceiling fan	1,889	0	1,889
	D2020 - Domestic Water Distribution	Water Heater - Gas w/Storage Tank	78,002	0	78,002
	D5022 - Lighting Equipment	Lighting - Exterior	1,790	0	1,790
	C3010 - Wall Finishes	Painted Finish - (1 Coat Prime - 2 Coats Finish)	60,859	0	60,859
		Subtotal for 2021	246,188	0	246,188
2022	D5092 - Emergency Light and Power Systems	Exit Signs	6,907	0	6,907
	D5037 - Fire Alarm Systems	Fire Alarm System - Average Density	83,974	0	83,974
	C1030 - Fittings	Restroom Accessories	12,638	0	12,638
	B2020 - Exterior Windows	Wood Windows	4,657	0	4,657
	D2014 - Sinks	Custodial/Utility Sinks - Floor	9,025	0	9,025
	D3060 - Controls and Instrumentation	Electric Controls - Average	26,862	0	26,862
	D5022 - Lighting Equipment	Lighting - Interior	57,781	0	57,781
	B2020 - Exterior Windows	Aluminum Windows	120,685	0	120,685
	C1035 - Identifying Devices	Fittings - Signage (Room Numbering and Identification)	10,847	0	10,847
		Subtotal for 2022	333,377	0	333,377

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2023	E - Equipment and Furnishings	Fixed Casework - Newer	11,272	0	11,272
	C3010 - Wall Finishes	Ceramic Wall Tile	24,231	0	24,231
	C3030 - Ceiling Finishes	GWB Taped and Finished	60,725	0	60,725
	D5039 - Local Area Networks	LAN System - Telephone	7,471	0	7,471
	C3020 - Floor Finishes	VCT	4,984	0	4,984
	B2016 - Exterior Soffits	Plywood Soffit System - Painted	16,520	0	16,520
Subtotal for 2023			125,202	0	125,202
2025	B1015 - Exterior Stairs and Fire Escapes	Exterior Stairs - Steel and Concrete	8,248	0	8,248
	C1010 - Partitions	GWB Walls - Standard (Non-Painted)	61,812	0	61,812
	G2040 - Site Development	Retaining Wall - Mortar Set Stone	144,571	0	144,571
	C1020 - Interior Doors	Swinging Doors - 3 x 7 Wd	256,010	0	256,010
	D2010 - Plumbing Fixtures	Kitchenette - Sink	8,744	0	8,744
	D2010 - Plumbing Fixtures	Restroom Fixtures - Prefab Shower/Tub	8,602	0	8,602
	C1010 - Partitions	CMU Block Walls - Plain	24,726	0	24,726
	B2030 - Exterior Doors	Door Assembly - 3 x 7 HM	23,691	0	23,691
	C1010 - Partitions	GWB Partitions On Furring	17,594	0	17,594
	G2030 - Pedestrian Paving	Pedestrian Pavement - Concrete	20,628	0	20,628
Subtotal for 2025			574,626	0	574,626
2027	C3020 - Floor Finishes	Carpeting Renewal	119,033	0	119,033
Subtotal for 2027			119,033	0	119,033
2029	D3040 - Distribution Systems	Exhaust System - Wall	5,906	0	5,906
Subtotal for 2029			5,906	0	5,906
2031	C3010 - Wall Finishes	Painted Finish - (1 Coat Prime - 2 Coats Finish)	96,336	0	96,336
Subtotal for 2031			96,336	0	96,336
2032	D5092 - Emergency Light and Power Systems	Exit Signs	10,934	0	10,934
	D5037 - Fire Alarm Systems	Fire Alarm System - Average Density	132,926	0	132,926
	C1035 - Identifying Devices	Fittings - Signage (Room Numbering and Identification)	17,171	0	17,171
Subtotal for 2032			161,030	0	161,030
2034	D3020 - Heat Generating Systems	Boiler HW - Gas-Fired - Average	230,451	0	230,451
	D3040 - Distribution Systems	Two Pipe Distribution System Pumps	56,793	0	56,793
Subtotal for 2034			287,244	0	287,244
2035	D2018 - Drinking Fountains and Coolers	Drinking Fountains - Wall Hung Renewal	8,062	0	8,062
	C1030 - Fittings	Toilet Partitions	54,154	0	54,154
	D40 - Fire Protection	Fire Extinguishers - Dry Chem	1,875	0	1,875
Subtotal for 2035			64,091	0	64,091
Total			2,538,624	28,584	2,567,208



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Asset Funding Needs Report

By Asset Name

Region: ALL REGIONS
 Campus: Montezuma Campus

Asset: Dorm/Faculty Residence B3
 Asset Number: 009

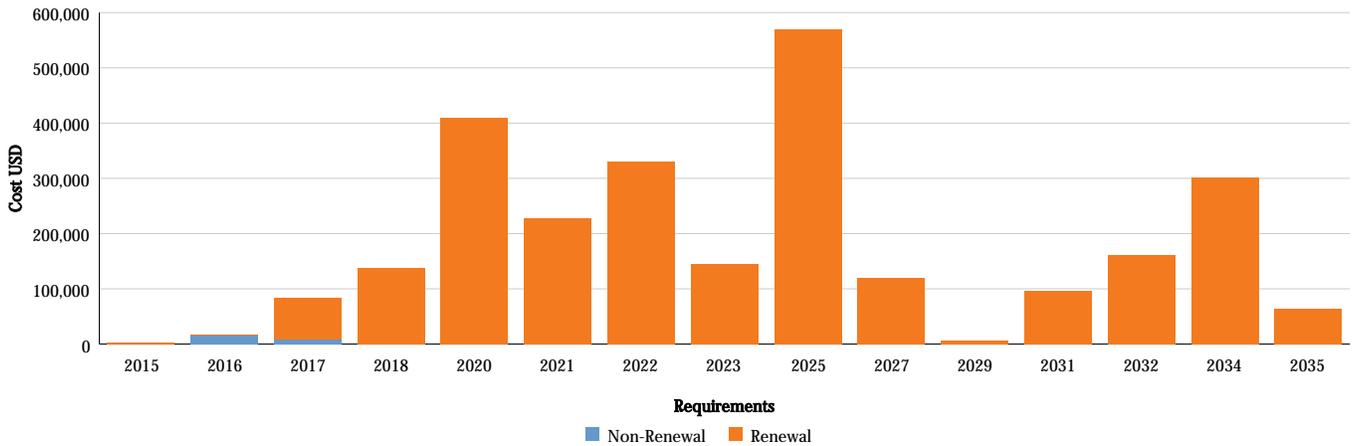
Report is grouped by Year

Currency: USD

Address 1	PO Box 248	Address 2	-
City	Montezuma	State/Province/Region	NM
Country	UNITED STATES OF AMERICA	ZIP	87731-0248

Current Replacement Value 1,702,807 Size 11,818 SF

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2015	3,217	0	3,217
2016	0	16,168	16,168
2017	75,197	8,875	84,072
2018	138,416	0	138,416
2020	410,021	0	410,021
2021	227,582	0	227,582
2022	331,048	0	331,048
2023	145,112	0	145,112
2025	569,006	0	569,006
2027	119,033	0	119,033
2029	5,906	0	5,906
2031	96,336	0	96,336
2032	161,030	0	161,030
2034	301,442	0	301,442
2035	64,091	0	64,091
Total	2,647,439	25,043	2,672,482

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2015	D2018 - Drinking Fountains and Coolers	Drinking Fountains - Wall Hung Renewal	3,217	0	3,217
		Subtotal for 2015	3,217	0	3,217
2016	C1020 - Interior Doors	Interior Doors - Hold-Open Devices Lacking	0	14,015	14,015
	E - Equipment and Furnishings	Equipment and Furnishings - Obstructed Egress Ways and Egress Stairwells	0	2,153	2,153
		Subtotal for 2016	0	16,168	16,168
2017	C3020 - Floor Finishes	Carpeting Renewal	75,197	0	75,197
	B2016 - Exterior Soffits	Exterior Walls - Deteriorated Wood Fascia and Soffit	0	5,887	5,887
	G2030 - Pedestrian Paving	Pedestrian Paving - Concrete - Cracked	0	2,988	2,988
		Subtotal for 2017	75,197	8,875	84,072
2018	D5012 - Low Tension Service and Dist.	Main Electrical Service - 1600A 208Y/120V Renewal	138,416	0	138,416
		Subtotal for 2018	138,416	0	138,416
2020	D2010 - Plumbing Fixtures	Restroom Fixtures Renewal	77,198	0	77,198
	D3040 - Distribution Systems	Hydronic Convectors Renewal	82,082	0	82,082
	C3020 - Floor Finishes	Ceramic Floor Tile Renewal	6,516	0	6,516
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices - Average Density Renewal	50,740	0	50,740
	B30 - Roofing	Gutters and Downspouts - Aluminum Renewal	7,376	0	7,376
	D5012 - Low Tension Service and Dist.	Emergency Electrical Service - 125A 480Y/277V Renewal	7,835	0	7,835
	D2017 - Showers	Plumbing Fixtures - Group Locker Room Showers Renewal	28,250	0	28,250
	D3040 - Distribution Systems	Exhaust System - Restroom w/Attic Fan Renewal	6,699	0	6,699
	D5012 - Low Tension Service and Dist.	Distribution Equipment - Panelboards and Feeders - 208Y/120V Renewal	48,994	0	48,994
	D2020 - Domestic Water Distribution	Water Dist Complete - Average Renewal	42,205	0	42,205
	D2030 - Sanitary Waste	Sanitary Waste - Gravity Disch - Average Renewal	34,403	0	34,403
	D2090 - Other Plumbing Systems	Natural Gas Supply for Bldg Renewal	17,724	0	17,724
		Subtotal for 2020	410,021	0	410,021
2021	E - Equipment and Furnishings	Fixed Casework - Older	10,283	0	10,283
	C3010 - Wall Finishes	Painted Finish - (1 Coat Prime - 2 Coats Finish)	60,859	0	60,859
	D2014 - Sinks	Custodial/Utility Sinks - Laundry	4,138	0	4,138
	B30 - Roofing	Metal Roofing - Corrugated	70,621	0	70,621
	D3040 - Distribution Systems	Ceiling fan	1,889	0	1,889
	D2020 - Domestic Water Distribution	Water Heater - Gas w/Storage Tank	78,002	0	78,002
	D5022 - Lighting Equipment	Lighting - Exterior	1,790	0	1,790
		Subtotal for 2021	227,582	0	227,582
2022	D5092 - Emergency Light and Power Systems	Exit Signs	6,907	0	6,907
	D3060 - Controls and Instrumentation	Electric Controls - Average	26,862	0	26,862
	B2020 - Exterior Windows	Wood Windows	2,329	0	2,329
	C1030 - Fittings	Restroom Accessories	12,638	0	12,638
	D2014 - Sinks	Custodial/Utility Sinks - Floor	9,025	0	9,025
	C1035 - Identifying Devices	Fittings - Signage (Room Numbering and Identification)	10,847	0	10,847
	D5022 - Lighting Equipment	Lighting - Interior	57,781	0	57,781
	D5037 - Fire Alarm Systems	Fire Alarm System - Average Density	83,974	0	83,974
	B2020 - Exterior Windows	Aluminum Windows	120,685	0	120,685
		Subtotal for 2022	331,048	0	331,048
2023	C3020 - Floor Finishes	VCT	4,984	0	4,984
	C3030 - Ceiling Finishes	GWB Taped and Finished	80,634	0	80,634

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2023	E - Equipment and Furnishings	Fixed Casework - Newer	11,272	0	11,272
	B2016 - Exterior Soffits	Plywood Soffit System - Painted	16,520	0	16,520
	D5039 - Local Area Networks	LAN System - Telephone	7,471	0	7,471
	C3010 - Wall Finishes	Ceramic Wall Tile	24,231	0	24,231
Subtotal for 2023			145,112	0	145,112
2025	G2030 - Pedestrian Paving	Pedestrian Pavement - Concrete	20,628	0	20,628
	C1010 - Partitions	GWB Partitions On Furring	17,594	0	17,594
	D2010 - Plumbing Fixtures	Kitchenette - Sink	8,744	0	8,744
	G2040 - Site Development	Retaining Wall - Mortar Set Stone	144,571	0	144,571
	C1020 - Interior Doors	Swinging Doors - 3 x 7 Wd	256,010	0	256,010
	C1010 - Partitions	GWB Walls - Standard (Non-Painted)	61,812	0	61,812
	D2010 - Plumbing Fixtures	Restroom Fixtures - Prefab Shower/Tub	8,602	0	8,602
	B2030 - Exterior Doors	Door Assembly - 3 x 7 HM	19,742	0	19,742
	B1015 - Exterior Stairs and Fire Escapes	Exterior Stairs - Concrete	6,577	0	6,577
	C1010 - Partitions	CMU Block Walls - Plain	24,726	0	24,726
Subtotal for 2025			569,006	0	569,006
2027	C3020 - Floor Finishes	Carpeting Renewal	119,033	0	119,033
Subtotal for 2027			119,033	0	119,033
2029	D3040 - Distribution Systems	Exhaust System - Wall	5,906	0	5,906
Subtotal for 2029			5,906	0	5,906
2031	C3010 - Wall Finishes	Painted Finish - (1 Coat Prime - 2 Coats Finish)	96,336	0	96,336
Subtotal for 2031			96,336	0	96,336
2032	C1035 - Identifying Devices	Fittings - Signage (Room Numbering and Identification)	17,171	0	17,171
	D5092 - Emergency Light and Power Systems	Exit Signs	10,934	0	10,934
	D5037 - Fire Alarm Systems	Fire Alarm System - Average Density	132,926	0	132,926
Subtotal for 2032			161,030	0	161,030
2034	D3040 - Distribution Systems	Two Pipe Distribution System Pumps	70,992	0	70,992
	D3020 - Heat Generating Systems	Boiler HW - Gas-Fired	230,451	0	230,451
Subtotal for 2034			301,442	0	301,442
2035	D2018 - Drinking Fountains and Coolers	Drinking Fountains - Wall Hung Renewal	8,062	0	8,062
	C1030 - Fittings	Toilet Partitions	54,154	0	54,154
	D40 - Fire Protection	Fire Extinguishers - Dry Chem	1,875	0	1,875
Subtotal for 2035			64,091	0	64,091
Total			2,647,439	25,043	2,672,482

Region: ALL REGIONS
Campus: Montezuma Campus

Asset: Dorm/Faculty Residence B4
Asset Number: 010

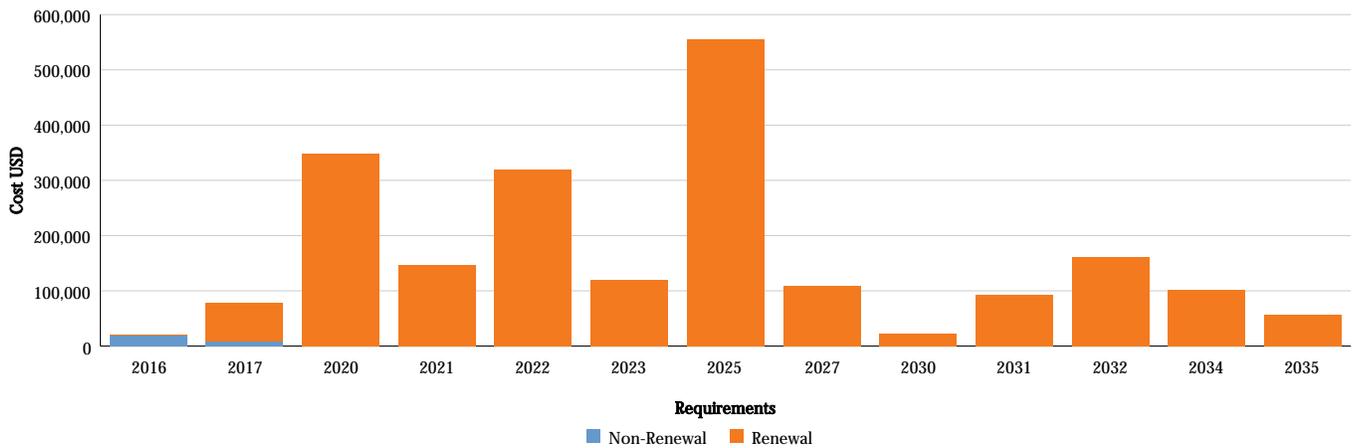
Report is grouped by Year

Currency: USD

Address 1	PO Box 248	Address 2	-
City	Montezuma	State/Province/Region	NM
Country	UNITED STATES OF AMERICA	ZIP	87731-0248

Current Replacement Value 1,468,408 Size 11,818 SF

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2016	0	19,844	19,844
2017	68,658	8,875	77,533
2020	348,266	0	348,266
2021	146,213	0	146,213
2022	320,337	0	320,337
2023	118,935	0	118,935
2025	554,532	0	554,532
2027	108,683	0	108,683
2030	23,293	0	23,293
2031	92,666	0	92,666
2032	161,030	0	161,030
2034	100,886	0	100,886
2035	56,030	0	56,030
Total	2,099,529	28,719	2,128,248

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2016	E - Equipment and Furnishings	Equipment and Furnishings - Obstructed Egress Ways and Egress Stairwells	0	2,153	2,153
	G2040 - Site Development	Retaining Walls - Stained and Damaged Stonework	0	3,676	3,676
	C1020 - Interior Doors	Interior Doors - Hold-Open Devices Lacking	0	14,015	14,015
Subtotal for 2016			0	19,844	19,844
2017	C3020 - Floor Finishes	Carpeting Renewal	68,658	0	68,658
	G2030 - Pedestrian Paving	Pedestrian Paving - Concrete - Cracked	0	2,988	2,988
	B2016 - Exterior Soffits	Exterior Walls - Deteriorated Wood Fascia and Soffit	0	5,887	5,887
Subtotal for 2017			68,658	8,875	77,533
2020	C3020 - Floor Finishes	Ceramic Floor Tile - Older Renewal	3,258	0	3,258
	D2010 - Plumbing Fixtures	Restroom Fixtures Renewal	51,167	0	51,167
	D3040 - Distribution Systems	Hydronic Convectors Renewal	82,082	0	82,082
	D2017 - Showers	Plumbing Fixtures - Group Locker Room Showers Renewal	25,425	0	25,425
	D2030 - Sanitary Waste	Sanitary Waste - Gravity Disch - Average - Sinks Renewal	14,556	0	14,556
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices - Average Density Renewal	50,740	0	50,740
	B30 - Roofing	Gutters and Downspouts - Aluminum Renewal	7,376	0	7,376
	D3012 - Gas Supply System	Natural Gas Service to Bldg Renewal	2,086	0	2,086
	D5012 - Low Tension Service and Dist.	Distribution Equipment - Panelboards and Feeders - 208Y/120V Renewal	48,994	0	48,994
	D2020 - Domestic Water Distribution	Water Dist Complete - Average Renewal	42,205	0	42,205
D2030 - Sanitary Waste	Sanitary Waste - Gravity Disch - Average Renewal	20,378	0	20,378	
Subtotal for 2020			348,266	0	348,266
2021	E - Equipment and Furnishings	Fixed Casework - Older	10,283	0	10,283
	D3040 - Distribution Systems	Ceiling fan	1,889	0	1,889
	D5022 - Lighting Equipment	Lighting - Exterior	895	0	895
	C3030 - Ceiling Finishes	ACT System - Concealed Spline	3,985	0	3,985
	C3010 - Wall Finishes	Painted Finish - (1 Coat Prime - 2 Coats Finish)	58,540	0	58,540
	B30 - Roofing	Metal Roofing - Corrugated	70,621	0	70,621
Subtotal for 2021			146,213	0	146,213
2022	D5022 - Lighting Equipment	Lighting - Interior	57,781	0	57,781
	B2020 - Exterior Windows	Aluminum Windows	120,685	0	120,685
	D3050 - Terminal and Package Units	Unit Heaters - Electric (Each)	1,926	0	1,926
	C1035 - Identifying Devices	Fittings - Signage (Room Numbering and Identification)	10,847	0	10,847
	D3060 - Controls and Instrumentation	Electric Controls - Average	26,862	0	26,862
	B2020 - Exterior Windows	Wood Windows	2,329	0	2,329
	D5037 - Fire Alarm Systems	Fire Alarm System - Average Density	83,974	0	83,974
	D2014 - Sinks	Custodial/Utility Sinks - Floor	9,025	0	9,025
D5092 - Emergency Light and Power Systems	Exit Signs	6,907	0	6,907	
Subtotal for 2022			320,337	0	320,337
2023	D5039 - Local Area Networks	LAN System - Telephone	7,471	0	7,471
	E - Equipment and Furnishings	Fixed Casework - Mid	11,272	0	11,272
	C3030 - Ceiling Finishes	GWB Taped and Finished	77,782	0	77,782
	B2016 - Exterior Soffits	Plywood Soffit System - Painted	16,520	0	16,520
	C3020 - Floor Finishes	VCT	5,890	0	5,890
Subtotal for 2023			118,935	0	118,935
2025	G2030 - Pedestrian Paving	Pedestrian Pavement - Concrete	20,628	0	20,628
	C1020 - Interior Doors	Swinging Doors - 3 x 7 Wd	256,010	0	256,010
	D2010 - Plumbing Fixtures	Restroom Fixtures - Prefab Shower/Tub	8,602	0	8,602



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Asset Funding Needs Report

By Asset Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2025	D2010 - Plumbing Fixtures	Kitchenette - Sink	8,744	0	8,744
	G2040 - Site Development	Retaining Wall - Mortar Set Stone	144,571	0	144,571
	B2030 - Exterior Doors	Door Assembly - 3 x 7 HM	11,845	0	11,845
	C1010 - Partitions	GWB Partitions On Furring	17,594	0	17,594
	C1010 - Partitions	CMU Block Walls - Plain	24,726	0	24,726
	C1010 - Partitions	GWB Walls - Standard (Non-Painted)	61,812	0	61,812
Subtotal for 2025			554,532	0	554,532
2027	C3020 - Floor Finishes	Carpeting Renewal	108,683	0	108,683
		Subtotal for 2027			108,683
2030	C3020 - Floor Finishes	Ceramic Floor Tile - Newer	23,293	0	23,293
		Subtotal for 2030			23,293
2031	C3010 - Wall Finishes	Painted Finish - (1 Coat Prime - 2 Coats Finish)	92,666	0	92,666
		Subtotal for 2031			92,666
2032	D5037 - Fire Alarm Systems	Fire Alarm System - Average Density	132,926	0	132,926
	D5092 - Emergency Light and Power Systems	Exit Signs	10,934	0	10,934
	C1035 - Identifying Devices	Fittings - Signage (Room Numbering and Identification)	17,171	0	17,171
Subtotal for 2032			161,030	0	161,030
2034	D2014 - Sinks	Custodial/Utility Sinks - Plastic	2,953	0	2,953
	D3040 - Distribution Systems	Two Pipe Distribution System Pumps	85,190	0	85,190
	D3040 - Distribution Systems	Exhaust System - Restroom w/Attic Fan	12,743	0	12,743
Subtotal for 2034			100,886	0	100,886
2035	C1030 - Fittings	Toilet Partitions	54,154	0	54,154
	D40 - Fire Protection	Fire Extinguishers - Dry Chem	1,875	0	1,875
Subtotal for 2035			56,030	0	56,030
Total			2,099,529	28,719	2,128,248



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Asset Funding Needs Report By Asset Name

Region: ALL REGIONS
Campus: Montezuma Campus

Asset: Dwan Light Sanctuary
Asset Number: 018

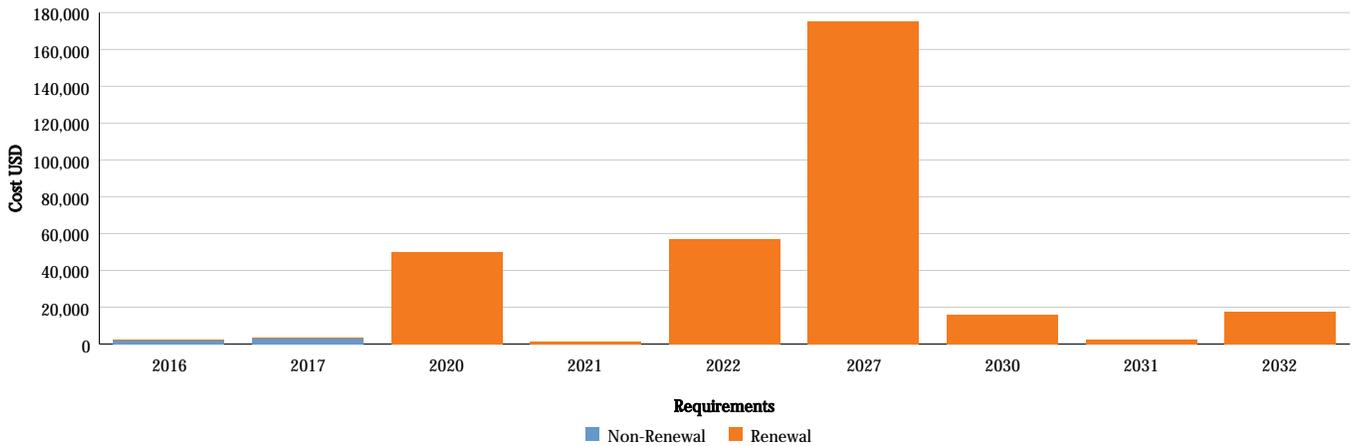
Report is grouped by Year

Currency: USD

Address 1	PO Box 248	Address 2	-
City	Montezuma	State/Province/Region	NM
Country	UNITED STATES OF AMERICA	ZIP	87731-0248

Current Replacement Value 371,668 Size 1,928 SF

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2016	0	2,240	2,240
2017	0	3,478	3,478
2020	49,809	0	49,809
2021	1,382	0	1,382
2022	57,217	0	57,217
2027	174,971	0	174,971
2030	15,952	0	15,952
2031	2,188	0	2,188
2032	17,545	0	17,545
Total	319,064	5,718	324,782

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2016	B2010 - Exterior Walls	Exterior Walls - Damaged Interior Stucco and Water Infiltration	0	2,240	2,240
Subtotal for 2016			0	2,240	2,240
2017	B2010 - Exterior Walls	Exterior Walls - Loosed Stonework	0	3,478	3,478

Year	System	Requirement Name	Renewal	Non-Renewal	Total	
			Subtotal for 2017	0	3,478	
2020	D3040 - Distribution Systems	Exhaust System - Restroom w/Ceiling Fan Renewal	625	0	625	
	D5092 - Emergency Light and Power Systems	Emergency Battery Pack Lighting Units Renewal	1,821	0	1,821	
	D3040 - Distribution Systems	Radiant Floor Heating - Hydronic Renewal	6,914	0	6,914	
	D2020 - Domestic Water Distribution	Water Dist Complete - Average Renewal	6,885	0	6,885	
	D2022 - Hot Water Service	Water Heater - Electric - Instantaneous Renewal	1,144	0	1,144	
	D3012 - Gas Supply System	Natural Gas Service to Bldg Renewal	2,086	0	2,086	
	D5037 - Fire Alarm Systems	Fire Alarm System - Light Density Renewal	7,112	0	7,112	
	D3020 - Heat Generating Systems	Boiler HW - Gas-Fired - Average Renewal	23,222	0	23,222	
			Subtotal for 2020	49,809	0	
2021	D5092 - Emergency Light and Power Systems	Exit Signs	1,382	0	1,382	
				Subtotal for 2021	1,382	0
2022	D3060 - Controls and Instrumentation	Electric Controls	2,346	0	2,346	
	C3010 - Wall Finishes	Ceramic Wall Tile	3,788	0	3,788	
	C1030 - Fittings	Restroom Accessories	2,454	0	2,454	
	C3020 - Floor Finishes	Sealer Finish on Concrete	3,852	0	3,852	
	D2018 - Drinking Fountains and Coolers	Drinking Fountains - Wal Hung	2,742	0	2,742	
	D5022 - Lighting Equipment	Lighting - Interior	12,102	0	12,102	
	C3010 - Wall Finishes	Painted Finish - (1 Coat Prime - 2 Coats Finish)	5,462	0	5,462	
	D3040 - Distribution Systems	Distribution Ductwork	12,698	0	12,698	
	D3050 - Terminal and Package Units	Furnace w/o AC - Gas Fired	10,002	0	10,002	
	C1035 - Identifying Devices	Fittings - Signage (Room Numbering and Identification)	1,770	0	1,770	
				Subtotal for 2022	57,217	0
	2027	B2020 - Exterior Windows	Aluminum Windows	47,450	0	47,450
B2030 - Exterior Doors		Door Assembly - 3 x 7 HM	8,657	0	8,657	
D5021 - Branch Wiring Devices		Branch Wiring - Equipment & Devices - Light Density	5,755	0	5,755	
D2010 - Plumbing Fixtures		Restroom Fixtures	7,857	0	7,857	
B3021 - Glazed Roof Openings		Skylights - Monumental	68,788	0	68,788	
B2030 - Exterior Doors		Door Assembly - 6 x 7 Wood	5,880	0	5,880	
C3030 - Ceiling Finishes		GWB Taped and Finished	13,938	0	13,938	
D2014 - Sinks		Custodial/Utility Sinks - Corner Floor	5,677	0	5,677	
D40 - Fire Protection		Fire Extinguishers - Dry Chem	162	0	162	
D5012 - Low Tension Service and Dist.		Main Electrical Service - 100A 208Y/120V	10,807	0	10,807	
			Subtotal for 2027	174,971	0	
2030	D5092 - Emergency Light and Power Systems	Emergency Battery Pack Lighting Units Renewal	2,882	0	2,882	
	D2022 - Hot Water Service	Water Heater - Electric - Instantaneous Renewal	1,812	0	1,812	
	D5037 - Fire Alarm Systems	Fire Alarm System - Light Density Renewal	11,258	0	11,258	
			Subtotal for 2030	15,952	0	
2031	D5092 - Emergency Light and Power Systems	Exit Signs	2,188	0	2,188	
			Subtotal for 2031	2,188	0	
2032	C3010 - Wall Finishes	Painted Finish - (1 Coat Prime - 2 Coats Finish)	8,645	0	8,645	
	C1035 - Identifying Devices	Fittings - Signage (Room Numbering and Identification)	2,801	0	2,801	
	C3020 - Floor Finishes	Sealer Finish on Concrete	6,098	0	6,098	
			Subtotal for 2032	17,545	0	
			Total	319,064	5,718	
					324,782	



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Asset Funding Needs Report By Asset Name

Region: ALL REGIONS
Campus: Montezuma Campus

Asset: Edith Lansing Fieldhouse
Asset Number: 003

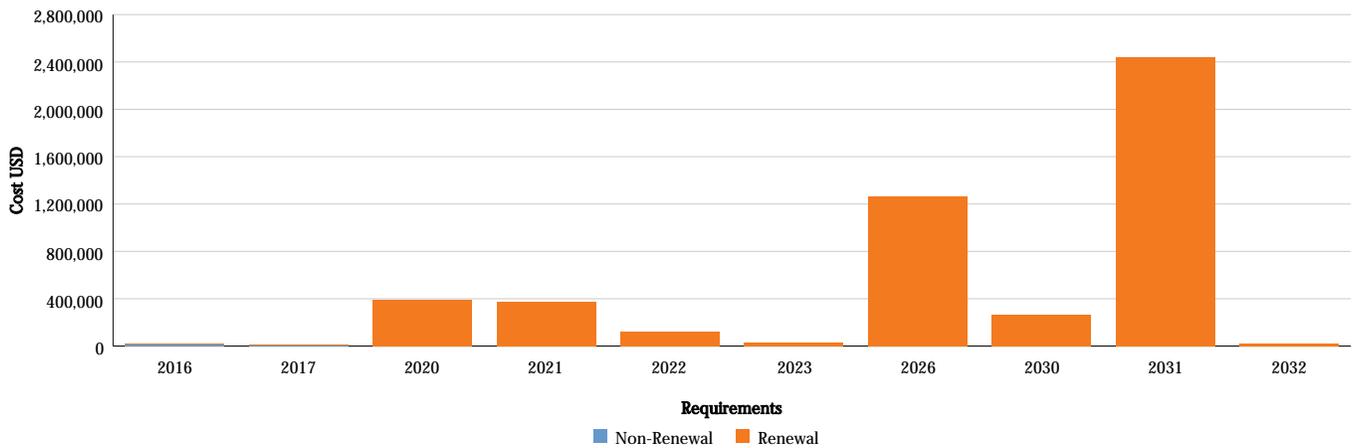
Report is grouped by Year

Currency: USD

Address 1	PO Box 248	Address 2	-
City	Montezuma	State/Province/Region	NM
Country	UNITED STATES OF AMERICA	ZIP	87731-0248

Current Replacement Value 5,133,066 Size 20,000 SF

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2016	8,234	12,923	21,157
2017	0	11,494	11,494
2020	389,058	0	389,058
2021	371,605	0	371,605
2022	125,583	0	125,583
2023	31,738	0	31,738
2026	1,260,955	0	1,260,955
2030	260,595	0	260,595
2031	2,438,261	0	2,438,261
2032	23,055	0	23,055
Total	4,909,083	24,417	4,933,500

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2016	D1010 - Elevators and Lifts	Elevators and Lifts - Unrelated Storage in Elevator Machine Room	0	528	528
	B2010 - Exterior Walls	Exterior Walls - Loosed Stonework	0	12,395	12,395

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2016	C3020 - Floor Finishes	Painted Finish on Concrete Renewal	8,234	0	8,234
		Subtotal for 2016	8,234	12,923	21,157
2017	G2030 - Pedestrian Paving	Pedestrian Paving - Concrete - Cracked	0	6,394	6,394
	A - Substructure	Structural Slab on Grade - Concrete Cracked	0	5,100	5,100
		Subtotal for 2017	0	11,494	11,494
2020	D2010 - Plumbing Fixtures	Restroom Fixtures Renewal	64,791	0	64,791
	D5092 - Emergency Light and Power Systems	Exit Signs Renewal	15,753	0	15,753
	D5092 - Emergency Light and Power Systems	Emergency Battery Pack Lights Units Renewal	19,235	0	19,235
	D5037 - Fire Alarm Systems	Fire Alarm System - Average Density Renewal	129,639	0	129,639
	D2020 - Domestic Water Distribution	Water Dist Complete - Average Renewal	71,424	0	71,424
	D2030 - Sanitary Waste	Sanitary Waste - Gravity Disch - Average Renewal	58,222	0	58,222
	D2090 - Other Plumbing Systems	Natural Gas Supply for Bldg Renewal	29,994	0	29,994
		Subtotal for 2020	389,058	0	389,058
2021	D3060 - Controls and Instrumentation	DDC System - Basic	33,285	0	33,285
	D5022 - Lighting Equipment	Lighting - Exterior	11,781	0	11,781
	D5022 - Lighting Equipment	Lighting - Interior	116,762	0	116,762
	D2020 - Domestic Water Distribution	Water Heater - Gas w/Storage Tank	62,608	0	62,608
	D5022 - Lighting Equipment	Lighting - Interior - Gym	45,178	0	45,178
	D3040 - Distribution Systems	Exhaust System - Restroom w/Roof Fan	11,870	0	11,870
	D2018 - Drinking Fountains and Coolers	Water Coolers - Wall-Mounted - Dual-Height	11,017	0	11,017
	D5039 - Local Area Networks	LAN System - Light Density	14,517	0	14,517
	D5033 - Telephone Systems	Telephone System - Light Density	22,954	0	22,954
	D5031 - Public Address and Music Systems	Public Address System	7,346	0	7,346
	C3030 - Ceiling Finishes	ACT System	9,880	0	9,880
	C1035 - Identifying Devices	Fittings - Signage (Room Numbering and Identification)	17,533	0	17,533
	C3020 - Floor Finishes	Carpeting	6,875	0	6,875
		Subtotal for 2021	371,605	0	371,605
2022	C3020 - Floor Finishes	Rubber Tile - Weight and Exercise Rooms	75,847	0	75,847
	C3010 - Wall Finishes	Painted Finish - (1 Coat Prime - 2 Coats Finish)	14,564	0	14,564
	C1010 - Partitions	Folding Partitions	35,172	0	35,172
		Subtotal for 2022	125,583	0	125,583
2023	E10 - Equipment	Basketball Backstops - Suspended	31,738	0	31,738
		Subtotal for 2023	31,738	0	31,738
2026	C3030 - Ceiling Finishes	Perforated Metal Ceiling System	14,823	0	14,823
	C1030 - Fittings	Restroom Accessories	25,016	0	25,016
	G2030 - Pedestrian Paving	Pedestrian Pavement - Concrete	112,306	0	112,306
	B30 - Roofing	Single-Ply Membrane - Ballasted	42,536	0	42,536
	B30 - Roofing	Gutters and Downspouts - Aluminum	2,776	0	2,776
	D3040 - Distribution Systems	Distribution Ductwork	158,293	0	158,293
	C3020 - Floor Finishes	Ceramic Floor Tile	19,312	0	19,312
	C3020 - Floor Finishes	Painted Finish on Concrete Renewal	13,034	0	13,034
	E10 - Equipment	Racquetball Courts	271,894	0	271,894
	C3020 - Floor Finishes	Wood Flooring - Gymnasium	213,897	0	213,897
	D3040 - Distribution Systems	Central AHU - Const Volume	325,154	0	325,154
	C3010 - Wall Finishes	Ceramic Wall Tile	61,914	0	61,914
		Subtotal for 2026	1,280,955	0	1,280,955



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Asset Funding Needs Report

By Asset Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total	
2030	D5037 - Fire Alarm Systems	Fire Alarm System - Average Density Renewal	205,212	0	205,212	
	D5092 - Emergency Light and Power Systems	Exit Signs Renewal	24,936	0	24,936	
	D5092 - Emergency Light and Power Systems	Emergency Battery Pack Lights Units Renewal	30,448	0	30,448	
Subtotal for 2030			260,595	0	260,595	
2031	C1020 - Interior Doors	Overhead Sectional Glazed Doors - Manual Operation	37,449	0	37,449	
	C1020 - Interior Doors	Swinging Doors - 6 x 7 Storefront	29,026	0	29,026	
	B2020 - Exterior Windows	Aluminum Windows	1,121,387	0	1,121,387	
	B2030 - Exterior Doors	Overhead Sectional Glazed Doors - Manual Operation	37,449	0	37,449	
	B2030 - Exterior Doors	Door Assembly - 3 x 7 Storefront	49,707	0	49,707	
	C1020 - Interior Doors	Swinging Doors - 3 x 7 Storefront	22,289	0	22,289	
	D3040 - Distribution Systems	Radiant Floor Heating - Hydronic	41,601	0	41,601	
	D3020 - Heat Generating Systems	Boiler HW - Gas-Fired	265,940	0	265,940	
	D5012 - Low Tension Service and Dist.	Main Electrical Service - 600A 208Y/120 + Distribution	75,870	0	75,870	
	D3040 - Distribution Systems	Two Pipe Distribution System w/Pump	272,113	0	272,113	
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices - Average Density	142,314	0	142,314	
	D2014 - Sinks	Custodial/Utility Sinks - Corner Floor	13,645	0	13,645	
	B2030 - Exterior Doors	Door Assembly - 3 x 7 HM	15,604	0	15,604	
	B2030 - Exterior Doors	Door Assembly - 6 x 7 Storefront	15,495	0	15,495	
	D2017 - Showers	Plumbing Fixtures - Group Locker Room Showers	65,547	0	65,547	
	C3010 - Wall Finishes	Raised Wood Paneling - High End	101,125	0	101,125	
	C1035 - Identifying Devices	Fittings - Signage (Room Numbering and Identification)	27,754	0	27,754	
	C3030 - Ceiling Finishes	GWB Taped and Finished	52,219	0	52,219	
	D40 - Fire Protection	Fire Extinguishers - Dry Chem w/Cabinet	4,512	0	4,512	
	C3020 - Floor Finishes	Carpeting	10,883	0	10,883	
	D5033 - Telephone Systems	Telephone System - Light Density	36,335	0	36,335	
	Subtotal for 2031			2,438,261	0	2,438,261
	2032	C3010 - Wall Finishes	Painted Finish - (1 Coat Prime - 2 Coats Finish)	23,055	0	23,055
Subtotal for 2032			23,055	0	23,055	
Total			4,909,083	24,417	4,933,500	



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Asset Funding Needs Report

By Asset Name

Region: ALL REGIONS
 Campus: Montezuma Campus

Asset: Faculty Residence B5
 Asset Number: 013

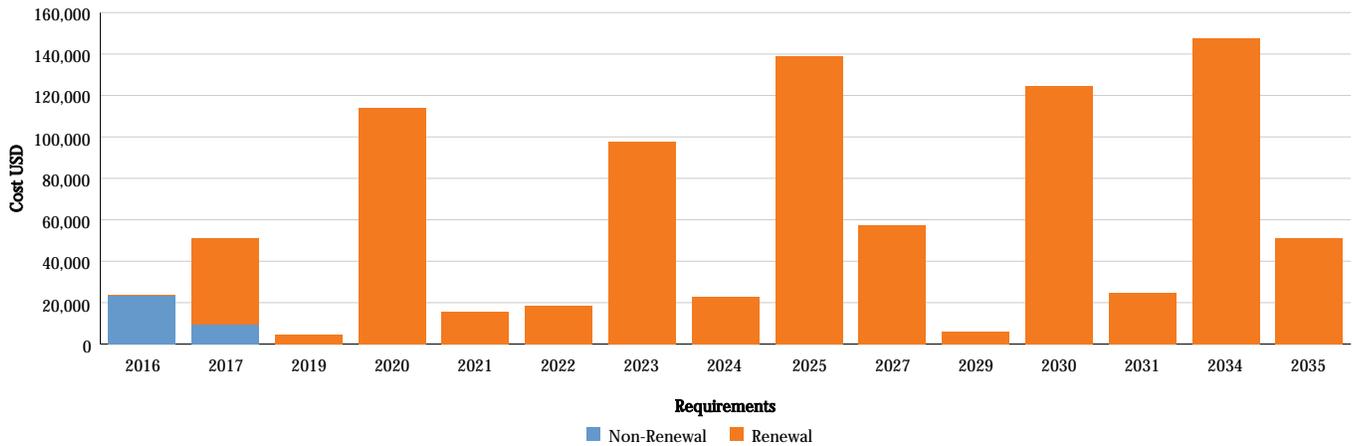
Report is grouped by Year

Currency: USD

Address 1	PO Box 248	Address 2	-
City	Montezuma	State/Province/Region	NM
Country	UNITED STATES OF AMERICA	ZIP	87731-0248

Current Replacement Value 559,898 Size 4,762 SF

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2016	0	23,426	23,426
2017	41,595	9,267	50,863
2019	4,433	0	4,433
2020	113,793	0	113,793
2021	15,715	0	15,715
2022	18,305	0	18,305
2023	97,850	0	97,850
2024	22,558	0	22,558
2025	139,149	0	139,149
2027	57,394	0	57,394
2029	6,118	0	6,118
2030	124,690	0	124,690
2031	24,876	0	24,876
2034	147,514	0	147,514
2035	51,268	0	51,268
Total	865,259	32,693	897,952

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2016	A - Substructure	Foundation Wall - Water Infiltration - North Wall	0	17,773	17,773
	B10 - Superstructure	Exterior Walls - Deteriorated Wood Roof Framing	0	5,653	5,653
		Subtotal for 2016	0	23,426	23,426
2017	C3010 - Wall Finishes	Painted Finish - (1 Coat Prime - 2 Coats Finish) Renewal	35,210	0	35,210
	C3020 - Floor Finishes	Floor Finishes - Worn Wood Flooring	0	9,267	9,267
	B2030 - Exterior Doors	Door Assembly - 3 x 7 Wood Renewal	6,385	0	6,385
		Subtotal for 2017	41,595	9,267	50,863
2019	D3040 - Distribution Systems	Exhaust System - Restroom w/Ceiling Fan Renewal	2,389	0	2,389
	D3060 - Controls and Instrumentation	Electric Controls Renewal	2,044	0	2,044
		Subtotal for 2019	4,433	0	4,433
2020	D2022 - Hot Water Service	Water Heater - Gas - Comm - 65 Gallon Renewal	11,821	0	11,821
	D2020 - Domestic Water Distribution	Water Dist Complete - Average Renewal	17,006	0	17,006
	D2030 - Sanitary Waste	Sanitary Waste - Gravity Disch - Average Renewal	13,863	0	13,863
	D2010 - Plumbing Fixtures	Restroom Fixtures - Prefab Shower/Tub Renewal	6,837	0	6,837
	D2010 - Plumbing Fixtures	Restroom Fixtures Renewal	24,536	0	24,536
	D2022 - Hot Water Service	Water Heater - Electric - 50 Gallon Renewal	11,705	0	11,705
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices - Average Density Renewal	20,445	0	20,445
	D3012 - Gas Supply System	Natural Gas Service to Bldg Renewal	2,086	0	2,086
	D5037 - Fire Alarm Systems	Fire Alarm System - Basic Renewal	5,495	0	5,495
		Subtotal for 2020	113,793	0	113,793
2021	C3020 - Floor Finishes	Carpeting	15,715	0	15,715
		Subtotal for 2021	15,715	0	15,715
2022	D5039 - Local Area Networks	LAN System - Telephone - TV Cable	13,718	0	13,718
	C1030 - Fittings	Restroom Accessories	4,587	0	4,587
		Subtotal for 2022	18,305	0	18,305
2023	C3020 - Floor Finishes	Wood Flooring	28,862	0	28,862
	C3020 - Floor Finishes	Vinyl Sheet Goods	15,978	0	15,978
	C3030 - Ceiling Finishes	GWB Taped and Finished	32,491	0	32,491
	D5012 - Low Tension Service and Dist.	Main Electrical Service - 100A 120/240V	8,993	0	8,993
	D2017 - Showers	Plumbing Fixtures - Prefab Individual Shower	11,526	0	11,526
		Subtotal for 2023	97,850	0	97,850
2024	D5022 - Lighting Equipment	Lighting - Interior	22,558	0	22,558
		Subtotal for 2024	22,558	0	22,558
2025	C1020 - Interior Doors	Swinging Doors - 3 x 7 Wd	85,337	0	85,337
	C1010 - Partitions	GWB Partitions On Furring	10,752	0	10,752
	C1010 - Partitions	GWB Walls - Standard (Non-Painted)	43,060	0	43,060
		Subtotal for 2025	139,149	0	139,149
2027	D3040 - Distribution Systems	Ceiling fan	1,658	0	1,658
	C3010 - Wall Finishes	Painted Finish - (1 Coat Prime - 2 Coats Finish) Renewal	55,736	0	55,736
		Subtotal for 2027	57,394	0	57,394
2029	C3020 - Floor Finishes	Ceramic Floor Tile	6,118	0	6,118
		Subtotal for 2029	6,118	0	6,118
2030	B2010 - Exterior Walls	Stucco On Wood Walls	10,592	0	10,592
	D2022 - Hot Water Service	Water Heater - Electric - 50 Gallon Renewal	18,528	0	18,528



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Asset Funding Needs Report

By Asset Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2030	D5037 - Fire Alarm Systems	Fire Alarm System - Basic Renewal	8,698	0	8,698
	D3040 - Distribution Systems	Perimeter Heat System - Hydronic Fin Tube	86,872	0	86,872
		Subtotal for 2030	124,690	0	124,690
2031	C3020 - Floor Finishes	Carpeting	24,876	0	24,876
			Subtotal for 2031	24,876	0
2034	B2020 - Exterior Windows	Aluminum Windows	69,806	0	69,806
	D3020 - Heat Generating Systems	Boiler HW - Gas-Fired	42,894	0	42,894
	D40 - Fire Protection	Fire Extinguishers - Dry Chem	448	0	448
	B2030 - Exterior Doors	Door Assembly - 3 x 7 HM	5,970	0	5,970
	D3040 - Distribution Systems	Two Pipe Distribution System Pumps	28,397	0	28,397
		Subtotal for 2034	147,514	0	147,514
2035	C3020 - Floor Finishes	Vinyl Sheet Goods	27,726	0	27,726
	D2022 - Hot Water Service	Water Heater - Gas - Comm - 65 Gallon Renewal	23,542	0	23,542
		Subtotal for 2035	51,268	0	51,268
		Total	865,259	32,693	897,952

Region: ALL REGIONS
Campus: Montezuma Campus

Asset: IT Center
Asset Number: 005

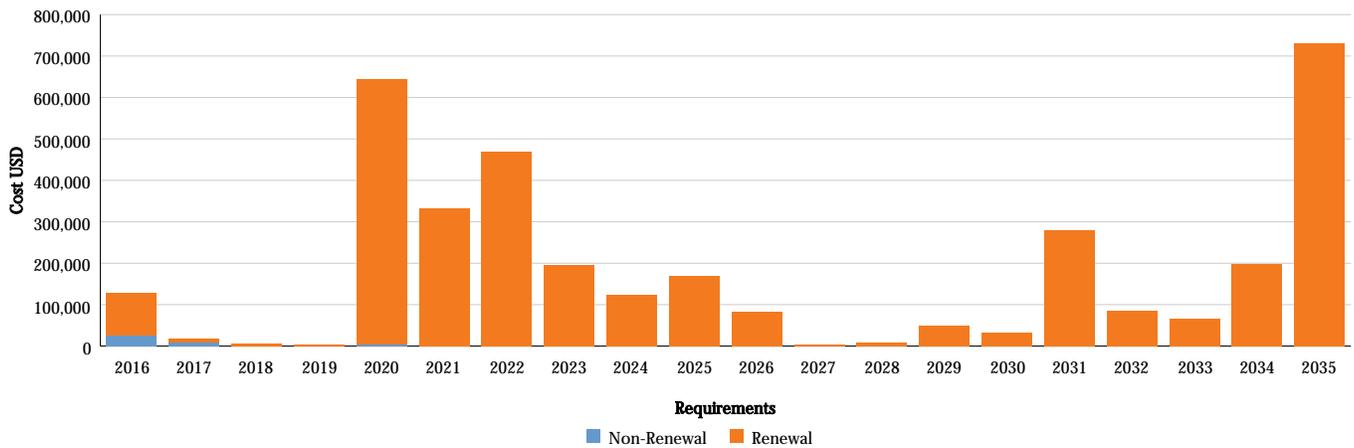
Report is grouped by Year

Currency: USD

Address 1	PO Box 248	Address 2	-
City	Montezuma	State/Province/Region	NM
Country	UNITED STATES OF AMERICA	ZIP	87731-0248

Current Replacement Value 2,172,716 Size 16,500 SF

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2016	102,418	26,367	128,784
2017	9,189	9,244	18,433
2018	6,690	0	6,690
2019	2,389	0	2,389
2020	639,837	3,796	643,633
2021	331,350	0	331,350
2022	468,308	0	468,308
2023	195,125	0	195,125
2024	124,215	0	124,215
2025	170,050	0	170,050
2026	82,768	0	82,768
2027	4,528	0	4,528
2028	7,464	0	7,464
2029	48,631	0	48,631
2030	32,715	0	32,715
2031	280,214	0	280,214

Year	Renewal Requirements	Non-Renewal Requirements	Total
2032	84,280	0	84,280
2033	65,720	0	65,720
2034	197,696	0	197,696
2035	730,668	0	730,668
Total	3,584,255	39,407	3,623,662

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2016	C1020 - Interior Doors	Interior Doors - Hold-Open Devices Lacking	0	8,718	8,718
	G2030 - Pedestrian Paving	Pedestrian Paving - Concrete - Cracked and Settled	0	17,648	17,648
	B30 - Roofing	Modified Bitumen Renewal	45,198	0	45,198
	C3010 - Wall Finishes	Painted Finish - (1 Coat Prime - 2 Coats Finish) Renewal	52,287	0	52,287
	B3021 - Glazed Roof Openings	Skylights - Dome Types Renewal	4,932	0	4,932
		Subtotal for 2016	102,418	26,367	128,784
2017	B2010 - Exterior Walls	Exterior Walls - Cracked Stonework	0	6,078	6,078
	B1015 - Exterior Stairs and Fire Escapes	Exterior Stairs - Concrete - Older Renewal	6,328	0	6,328
	C3020 - Floor Finishes	Carpeting - Older Renewal	2,861	0	2,861
	B2016 - Exterior Soffits	Exterior Walls - Deteriorated Wood Components	0	3,166	3,166
		Subtotal for 2017	9,189	9,244	18,433
2018	B2030 - Exterior Doors	Overhead Sectional Doors - Manual Operation Renewal	1,975	0	1,975
	C3020 - Floor Finishes	Painted Finish on Concrete Renewal	4,715	0	4,715
		Subtotal for 2018	6,690	0	6,690
2019	D3040 - Distribution Systems	Exhaust System - Restroom w/Ceiling Fan Renewal	2,389	0	2,389
		Subtotal for 2019	2,389	0	2,389
2020	D2010 - Plumbing Fixtures	Restroom Fixtures Renewal	97,804	0	97,804
	D2090 - Other Plumbing Systems	Natural Gas Supply for Bldg Renewal	24,745	0	24,745
	D2030 - Sanitary Waste	Sanitary Waste - Gravity Disch - Average Renewal	48,033	0	48,033
	D3050 - Terminal and Package Units	Split System - DX with Remote Condenser Renewal	7,517	0	7,517
	D2020 - Domestic Water Distribution	Water Dist Complete - Average Renewal	58,925	0	58,925
	D2022 - Hot Water Service	Water Heater - Gas - Comm - 65 Gallon Renewal	11,821	0	11,821
	D3040 - Distribution Systems	Central AHU - Const Volume HV-1 Renewal	86,483	0	86,483
	D5092 - Emergency Light and Power Systems	Emergency Battery Pack Lights Renewal	12,022	0	12,022
	D3052 - Package Units	Packaged A/C Unit - Cooling w/Gas Heat Renewal	32,699	0	32,699
	D3040 - Distribution Systems	Exhaust System - Wall Renewal	921	0	921
	D5012 - Low Tension Service and Dist.	Main Electrical Service - 1600A 208Y/120V Renewal	151,733	0	151,733
	D3040 - Distribution Systems	Central AHU - Const Volume MA-1 Renewal	35,262	0	35,262
	B30 - Roofing	Gutters and Downspouts - Aluminum Renewal	6,322	0	6,322
	D5012 - Low Tension Service and Dist.	Electrical Service and Distribution - Electrical Room Egress Panic Hardware Lacking	0	3,796	3,796
	D5022 - Lighting Equipment	Lighting - Interior Renewal	56,904	0	56,904
D2022 - Hot Water Service	Water Heater - Electric - 50 Gallon Renewal	8,645	0	8,645	
		Subtotal for 2020	639,837	3,796	643,633
2021	D5092 - Emergency Light and Power Systems	Combination Exit Signs/Emergency Lighting Units	4,518	0	4,518
	D5037 - Fire Alarm Systems	Fire Alarm System - Light Density	79,689	0	79,689
	C3020 - Floor Finishes	Carpeting - Newer	82,505	0	82,505

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2021	B30 - Roofing	Metal Roofing - Corrugated - Older	51,361	0	51,361
	C3020 - Floor Finishes	Ceramic Floor Tile	37,522	0	37,522
	D3040 - Distribution Systems	Hydronic Convectors	65,448	0	65,448
	D5092 - Emergency Light and Power Systems	Exit Signs	10,308	0	10,308
Subtotal for 2021			331,350	0	331,350
2022	B2020 - Exterior Windows	Aluminum Windows - Older	120,685	0	120,685
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices - Average Density	77,657	0	77,657
	C3020 - Floor Finishes	Quarry Tile	33,271	0	33,271
	D5012 - Low Tension Service and Dist.	Distribution Equipment - Panelboards and Feeders - 208Y/120V	74,985	0	74,985
	D3060 - Controls and Instrumentation	Electric Controls - Average	37,504	0	37,504
	D3040 - Distribution Systems	Two Pipe Distribution System w/Pump	67,493	0	67,493
	C1035 - Identifying Devices	Fittings - Signage (Room Numbering and Identification)	15,145	0	15,145
	D40 - Fire Protection	Wet Sprinkler System - Ordinary Hazard wo/Pump - Basement	41,568	0	41,568
Subtotal for 2022			468,308	0	468,308
2023	D2014 - Sinks	Custodial/Utility Sinks - Floor	9,449	0	9,449
	D2018 - Drinking Fountains and Coolers	Drinking Fountains - Wall Hung	4,646	0	4,646
	C3010 - Wall Finishes	Ceramic Wall Tile	12,115	0	12,115
	D3040 - Distribution Systems	Distribution and Return Ductwork	67,818	0	67,818
	D5039 - Local Area Networks	LAN System - Average Density	45,711	0	45,711
	B2016 - Exterior Soffits	Painted Plaster Soffit	4,107	0	4,107
	B2016 - Exterior Soffits	Plywood Soffit System - Painted	9,762	0	9,762
	D5033 - Telephone Systems	Telephone System - Average Density	41,517	0	41,517
Subtotal for 2023			195,125	0	195,125
2024	C3030 - Ceiling Finishes	ACT System	40,065	0	40,065
	D3050 - Terminal and Package Units	Furnace with AC	36,799	0	36,799
	C3020 - Floor Finishes	VCT	5,693	0	5,693
	D5022 - Lighting Equipment	Lighting - Interior - 2004	41,658	0	41,658
Subtotal for 2024			124,215	0	124,215
2025	G2042 - Retaining Walls	Retaining Wall - Stucco on CMU Walls	17,929	0	17,929
	C1030 - Fittings	Toilet Partitions	20,216	0	20,216
	B2030 - Exterior Doors	Door Assembly - 6 x 7 HM	7,629	0	7,629
	G2030 - Pedestrian Paving	Pedestrian Pavement - Concrete	33,004	0	33,004
	B3022 - Roof Hatches	Access Hatches	5,919	0	5,919
	B2030 - Exterior Doors	Door Assembly - 3 x 7 HM	15,794	0	15,794
	C3030 - Ceiling Finishes	GWB Taped and Finished	69,559	0	69,559
	Subtotal for 2025			170,050	0
2026	C3010 - Wall Finishes	Painted Finish - (1 Coat Prime - 2 Coats Finish) Renewal	82,768	0	82,768
Subtotal for 2026			82,768	0	82,768
2027	C3020 - Floor Finishes	Carpeting - Older Renewal	4,528	0	4,528
Subtotal for 2027			4,528	0	4,528
2028	C3020 - Floor Finishes	Painted Finish on Concrete Renewal	7,464	0	7,464
Subtotal for 2028			7,464	0	7,464
2029	E - Equipment and Furnishings	Fixed Casework	18,561	0	18,561
	C1030 - Fittings	Restroom Accessories	30,069	0	30,069
Subtotal for 2029			48,631	0	48,631
2030	D2022 - Hot Water Service	Water Heater - Electric - 50 Gallon Renewal	13,685	0	13,685



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Asset Funding Needs Report

By Asset Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2030	D5092 - Emergency Light and Power Systems	Emergency Battery Pack Lights Renewal	19,030	0	19,030
		Subtotal for 2030	32,715	0	32,715
2031	D5037 - Fire Alarm Systems	Fire Alarm System - Light Density	126,143	0	126,143
	D5092 - Emergency Light and Power Systems	Combination Exit Signs/Emergency Lighting Units	7,152	0	7,152
	C3020 - Floor Finishes	Carpeting - Newer	130,601	0	130,601
	D5092 - Emergency Light and Power Systems	Exit Signs	16,317	0	16,317
		Subtotal for 2031	280,214	0	280,214
2032	B2020 - Exterior Windows	Aluminum Windows - Newer	27,860	0	27,860
	B2030 - Exterior Doors	Door Assembly - 6 x 7 Storefront	32,447	0	32,447
	C1035 - Identifying Devices	Fittings - Signage (Room Numbering and Identification)	23,973	0	23,973
		Subtotal for 2032	84,280	0	84,280
2033	D5033 - Telephone Systems	Telephone System - Average Density	65,720	0	65,720
		Subtotal for 2033	65,720	0	65,720
2034	D40 - Fire Protection	Fire Extinguishers - Dry Chem	1,120	0	1,120
	D3020 - Heat Generating Systems	Boiler HW - Gas-Fired	196,576	0	196,576
		Subtotal for 2034	197,696	0	197,696
2035	B1014 - Ramps	Accessible Ramp - Exterior Concrete	16,567	0	16,567
	D3052 - Package Units	Packaged A/C Unit - Cooling w/Gas Heat Renewal	65,123	0	65,123
	B1015 - Exterior Stairs and Fire Escapes	Exterior Stairs - Concrete - Newer	28,930	0	28,930
	D3050 - Terminal and Package Units	Split System - DX with Remote Condenser Renewal	14,972	0	14,972
	D2022 - Hot Water Service	Water Heater - Gas - Comm - 65 Gallon Renewal	23,542	0	23,542
	B30 - Roofing	Metal Roofing - Corrugated - Newer	97,698	0	97,698
	C1010 - Partitions	GWB Walls - Standard (Non-Painted)	105,541	0	105,541
	C1020 - Interior Doors	Swinging Doors - 3 x 7 Wd	351,218	0	351,218
	C1010 - Partitions	GWB Partitions On Furring	27,078	0	27,078
		Subtotal for 2035	730,668	0	730,668
		Total	3,584,255	39,407	3,623,662



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Asset Funding Needs Report

By Asset Name

Region: ALL REGIONS
 Campus: Montezuma Campus

Asset: Kluge Auditorium
 Asset Number: 006

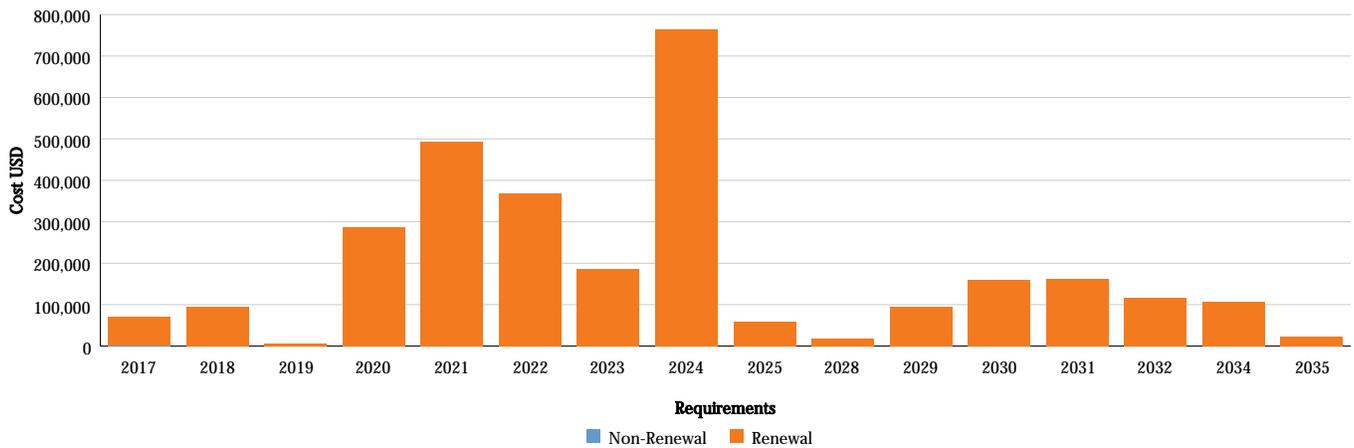
Report is grouped by Year

Currency: USD

Address 1	PO Box 248	Address 2	-
City	Montezuma	State/Province/Region	NM
Country	UNITED STATES OF AMERICA	ZIP	87731-0248

Current Replacement Value 2,650,589 Size 15,572 SF

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2017	69,061	605	69,666
2018	95,573	0	95,573
2019	6,176	0	6,176
2020	285,968	0	285,968
2021	493,105	0	493,105
2022	368,034	0	368,034
2023	185,560	0	185,560
2024	764,372	0	764,372
2025	57,758	0	57,758
2028	18,828	0	18,828
2029	95,104	0	95,104
2030	159,778	0	159,778
2031	162,849	0	162,849
2032	116,367	0	116,367
2034	107,748	0	107,748
2035	23,542	0	23,542

Year	Renewal Requirements	Non-Renewal Requirements	Total
Total	3,009,821	605	3,010,426

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2017	C3030 - Ceiling Finishes	ACT System Renewal	69,061	0	69,061
	D5021 - Branch Wiring Devices	Branch Wiring - Non-GFCI Receptacles Near Sinks Noncompliant	0	605	605
	Subtotal for 2017		69,061	605	69,666
2018	B30 - Roofing	Modified Bitumen Renewal	83,679	0	83,679
	C1035 - Identifying Devices	Fittings - Signage (Room Numbering and Identification) Renewal	11,894	0	11,894
	Subtotal for 2018		95,573	0	95,573
2019	D2014 - Sinks	Stainless Steel Sinks Renewal	6,176	0	6,176
	Subtotal for 2019		6,176	0	6,176
2020	D2020 - Domestic Water Distribution	Water Dist Complete - Average Renewal	55,611	0	55,611
	D5037 - Fire Alarm Systems	Fire Alarm System - Average Density Renewal	100,937	0	100,937
	D2022 - Hot Water Service	Water Heater - Gas - Comm - 65 Gallon Renewal	11,821	0	11,821
	D40 - Fire Protection	Fire Extinguishers - Dry Chem w/Cabinet Renewal	2,286	0	2,286
	D2090 - Other Plumbing Systems	Natural Gas Supply for Bldg Renewal	23,354	0	23,354
	D2030 - Sanitary Waste	Sanitary Waste - Gravity Disch - Average Renewal	45,332	0	45,332
	D2010 - Plumbing Fixtures	Restroom Fixtures Renewal	46,628	0	46,628
	Subtotal for 2020		285,968	0	285,968
2021	D3050 - Terminal and Package Units	Unit Heaters - Hot Water	17,821	0	17,821
	D3050 - Terminal and Package Units	Make Up Air - Shop	58,424	0	58,424
	B2030 - Exterior Doors	Door Assembly - 6 x 7 Storefront	19,578	0	19,578
	C3020 - Floor Finishes	Carpeting	70,719	0	70,719
	D2018 - Drinking Fountains and Coolers	Water Coolers - Wall-Mounted - Dual-Height	5,508	0	5,508
	D5092 - Emergency Light and Power Systems	Emergency Battery Pack Lights Units	7,854	0	7,854
	B2030 - Exterior Doors	Door Assembly - 3 x 7 Storefront	6,280	0	6,280
	D5092 - Emergency Light and Power Systems	Exit Signs	6,432	0	6,432
	B30 - Roofing	BUR (Built-Up Roofing) - Ballasted	10,304	0	10,304
	D5033 - Telephone Systems	Telephone System - Light Density	17,872	0	17,872
	D5012 - Low Tension Service and Dist.	Main Electrical Service - 600A 208Y/120V	29,444	0	29,444
	D3040 - Distribution Systems	Central AHU - Const Volume	60,263	0	60,263
	D5022 - Lighting Equipment	Lighting - Exterior	4,176	0	4,176
	C3020 - Floor Finishes	Ceramic Floor Tile	30,700	0	30,700
	D3050 - Terminal and Package Units	Split System - DX with Remote Condenser	7,871	0	7,871
	D3040 - Distribution Systems	Perimeter Heat System - Hydronic Fin Tube	96,529	0	96,529
	D3052 - Package Units	Packaged A/C Unit - Cooling w/Gas Heat - 6 Ton	24,072	0	24,072
	D3052 - Package Units	Packaged A/C Unit - Cooling w/Gas Heat - 4 Ton	19,258	0	19,258
	Subtotal for 2021		493,105	0	493,105
	2022	D3040 - Distribution Systems	Exhaust System - Restroom w/Roof Fan	9,676	0
D5092 - Emergency Light and Power Systems		Combination Exit Signs/Emergency Lighting Units	9,225	0	9,225
C3010 - Wall Finishes		Acoustical Sound Absorbing Panels	22,163	0	22,163
C3010 - Wall Finishes		Painted Finish - (1 Coat Prime - 2 Coats Finish)	52,796	0	52,796
B30 - Roofing		Gutters and Downspouts - Aluminum	4,620	0	4,620

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2022	D3040 - Distribution Systems	Distribution and Return Ductwork	134,488	0	134,488
	D3050 - Terminal and Package Units	Unit Heaters - Electric	3,459	0	3,459
	E - Equipment and Furnishings	Fixed Casework	26,916	0	26,916
	C3020 - Floor Finishes	Painted Plywood Flooring	11,492	0	11,492
	B3021 - Glazed Roof Openings	Skylights - Dome Types	63,452	0	63,452
	D3050 - Terminal and Package Units	Make Up Air - Music	29,747	0	29,747
		Subtotal for 2022	368,034	0	368,034
2023	C3030 - Ceiling Finishes	GWB Taped and Finished	9,552	0	9,552
	D5039 - Local Area Networks	LAN System - Light Density	12,390	0	12,390
	B2020 - Exterior Windows	Aluminum Windows	126,358	0	126,358
	B2030 - Exterior Doors	Door Assembly - 3 x 7 HM	7,403	0	7,403
	D2018 - Drinking Fountains and Coolers	Drinking Fountains - Wall Hung	2,323	0	2,323
	B2030 - Exterior Doors	Door Assembly - 6 x 7 HM	21,476	0	21,476
	C3010 - Wall Finishes	Ceramic Wall Tile	6,058	0	6,058
		Subtotal for 2023	185,560	0	185,560
2024	D2014 - Sinks	Custodial/Utility Sinks - Floor	4,947	0	4,947
	C3020 - Floor Finishes	VCT	40,798	0	40,798
	D5012 - Low Tension Service and Dist.	Distribution Equipment - Panelboards and Feeders - 208Y/120V	77,577	0	77,577
	D2014 - Sinks	Custodial/Utility Sinks - Plastic	3,731	0	3,731
	D3060 - Controls and Instrumentation	Electric Controls - Average	38,800	0	38,800
	D40 - Fire Protection	Wet Sprinkler System - Ordinary Hazard wo/Pump	177,391	0	177,391
	D5022 - Lighting Equipment	Stage Lighting	210,383	0	210,383
	D5022 - Lighting Equipment	Lighting - Interior	107,557	0	107,557
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices - Average Density	80,340	0	80,340
D3030 - Cooling Generating Systems	DX Condensing Units	22,848	0	22,848	
		Subtotal for 2024	764,372	0	764,372
2025	G2030 - Pedestrian Paving	Pedestrian Pavement - Concrete	57,758	0	57,758
		Subtotal for 2025	57,758	0	57,758
2028	C1035 - Identifying Devices	Fittings - Signage (Room Numbering and Identification) Renewal	18,828	0	18,828
		Subtotal for 2028	18,828	0	18,828
2029	D3040 - Distribution Systems	Exhaust System - Wall	1,393	0	1,393
	D3040 - Distribution Systems	Exhaust System - General Building	28,107	0	28,107
	C1030 - Fittings	Restroom Accessories	16,985	0	16,985
	B3022 - Roof Hatches	Smoke Hatches	7,870	0	7,870
	C1030 - Fittings	Toilet Partitions	7,475	0	7,475
	B30 - Roofing	Single-Ply Membrane - Fully Adhered	33,274	0	33,274
		Subtotal for 2029	95,104	0	95,104
2030	D5037 - Fire Alarm Systems	Fire Alarm System - Average Density Renewal	159,778	0	159,778
		Subtotal for 2030	159,778	0	159,778
2031	C3020 - Floor Finishes	Carpeting	111,944	0	111,944
	D5092 - Emergency Light and Power Systems	Emergency Battery Pack Lights Units	12,433	0	12,433
	D5092 - Emergency Light and Power Systems	Exit Signs	10,182	0	10,182
	D5033 - Telephone Systems	Telephone System - Light Density	28,290	0	28,290
		Subtotal for 2031	162,849	0	162,849
2032	C3020 - Floor Finishes	Painted Plywood Flooring	18,192	0	18,192
	C3010 - Wall Finishes	Painted Finish - (1 Coat Prime - 2 Coats Finish)	83,573	0	83,573



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Asset Funding Needs Report

By Asset Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2032	D5092 - Emergency Light and Power Systems	Combination Exit Signs/Emergency Lighting Units	14,603	0	14,603
		Subtotal for 2032	116,367	0	116,367
2034	C1020 - Interior Doors	Overhead Rolling Doors - Manual Operation	9,459	0	9,459
	D3020 - Heat Generating Systems	Boiler HW - Gas-Fired	98,288	0	98,288
		Subtotal for 2034	107,748	0	107,748
2035	D2022 - Hot Water Service	Water Heater - Gas - Comm - 65 Gallon Renewal	23,542	0	23,542
		Subtotal for 2035	23,542	0	23,542
		Total	3,009,821	605	3,010,426

Region: ALL REGIONS
Campus: Montezuma Campus

Asset: Maintenance Building
Asset Number: 015

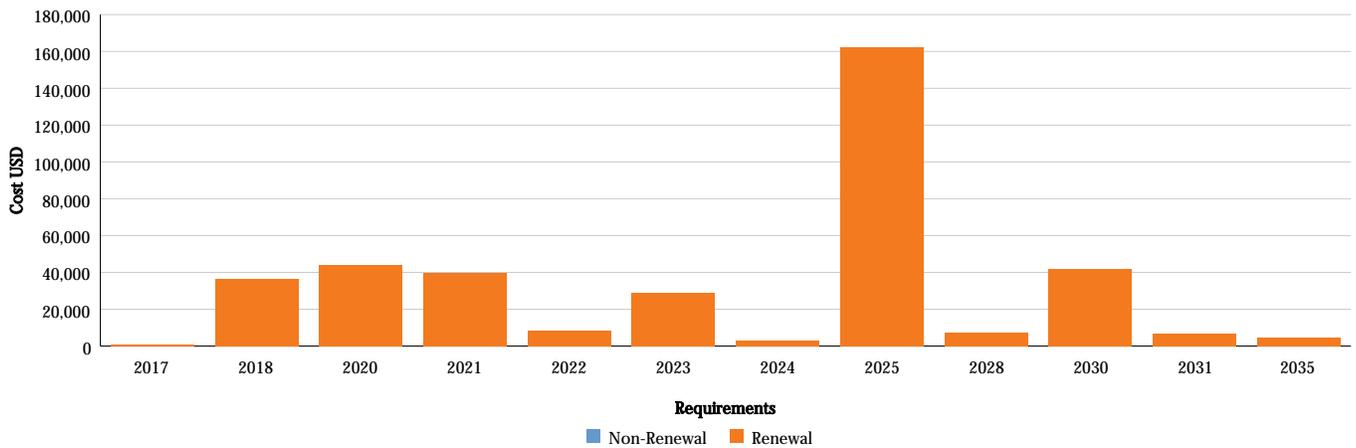
Report is grouped by Year

Currency: USD

Address 1	PO Box 248	Address 2	-
City	Montezuma	State/Province/Region	NM
Country	UNITED STATES OF AMERICA	ZIP	87731-0248

Current Replacement Value 436,185 Size 3,600 SF

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2017	740	0	740
2018	36,448	0	36,448
2020	43,947	0	43,947
2021	39,497	0	39,497
2022	8,560	0	8,560
2023	28,779	0	28,779
2024	2,999	0	2,999
2025	162,051	0	162,051
2028	7,124	0	7,124
2030	42,071	0	42,071
2031	6,540	0	6,540
2035	4,631	0	4,631
Total	383,389	0	383,389

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2017	B2020 - Exterior Windows	Wood Windows Renewal	740	0	740
		Subtotal for 2017	740	0	740
2018	C3020 - Floor Finishes	Carpeting Renewal	1,712	0	1,712
	C3030 - Ceiling Finishes	ACT System Renewal	2,582	0	2,582
	D2022 - Hot Water Service	Water Heater - Electric - 30 Gallon Renewal	2,789	0	2,789
	D5022 - Lighting Equipment	Lighting - Interior - T-12 Renewal	8,339	0	8,339
	D3040 - Distribution Systems	Perimeter Heat System - Hydronic Fin Tube Renewal	21,026	0	21,026
		Subtotal for 2018	36,448	0	36,448
2020	D3040 - Distribution Systems	Exhaust System - Restroom w/Ceiling Fan Renewal	2,501	0	2,501
	C1030 - Fittings	Restroom Accessories Renewal	2,261	0	2,261
	B2020 - Exterior Windows	Aluminum Windows - Older Renewal	7,340	0	7,340
	B30 - Roofing	Gutters and Downspouts - Aluminum Renewal	5,269	0	5,269
	D5092 - Emergency Light and Power Systems	Exit Signs Renewal	1,575	0	1,575
	C1035 - Identifying Devices	Fittings - Signage (Room Numbering and Identification) Renewal	3,014	0	3,014
	C3010 - Wall Finishes	Painted Finish - (1 Coat Prime - 2 Coats Finish) Renewal	13,701	0	13,701
	D5037 - Fire Alarm Systems	Fire Alarm System - Smoke Detectors Renewal	8,287	0	8,287
		Subtotal for 2020	43,947	0	43,947
2021	D3050 - Terminal and Package Units	Unit Heaters - Hot Water	31,065	0	31,065
	D5033 - Telephone Systems	Telephone System - Light Density	4,132	0	4,132
	D3050 - Terminal and Package Units	Unit Heaters - Electric	4,300	0	4,300
		Subtotal for 2021	39,497	0	39,497
2022	B2030 - Exterior Doors	Overhead Sectional Doors - Manual Operation	5,392	0	5,392
	D5022 - Lighting Equipment	Lighting - Exterior - HID	822	0	822
	D3060 - Controls and Instrumentation	Electric Controls	2,346	0	2,346
		Subtotal for 2022	8,560	0	8,560
2023	B2030 - Exterior Doors	Door Assembly - 6 x 7 HM	13,919	0	13,919
	C3030 - Ceiling Finishes	GWB Taped and Finished	11,258	0	11,258
	B2030 - Exterior Doors	Door Assembly - 3 x 7 HM	3,602	0	3,602
		Subtotal for 2023	28,779	0	28,779
2024	D5039 - Local Area Networks	LAN System - Light Density	2,999	0	2,999
		Subtotal for 2024	2,999	0	2,999
2025	B2010 - Exterior Walls	Stone Masonry Walls	13,702	0	13,702
	D5022 - Lighting Equipment	Lighting - Interior - T-8	12,921	0	12,921
	D2010 - Plumbing Fixtures	Restroom Fixtures	13,577	0	13,577
	D2016 - Wash Fountains	Emergency Eyewash	951	0	951
	D5012 - Low Tension Service and Dist.	Main Electrical Service - 225A 208Y/120V	38,844	0	38,844
	D2014 - Sinks	Custodial/Utility Sinks - Corner Floor	5,179	0	5,179
	A - Substructure	Foundation Wall and Footings - No Basement - Original	1,403	0	1,403
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices - Average Density	19,446	0	19,446
	D40 - Fire Protection	Fire Extinguishers - Dry Chem	444	0	444
	B10 - Superstructure	Single-Story - Wood - Original	737	0	737
	A - Substructure	Structural Slab on Grade - Light Industrial - Original	843	0	843
	D3040 - Distribution Systems	Two Pipe Distribution System	29,376	0	29,376
	D2010 - Plumbing Fixtures	Restroom Fixtures - Prefab Individual Shower	5,526	0	5,526
	D3050 - Terminal and Package Units	Window AC Units	2,926	0	2,926
	D2020 - Domestic Water Distribution	Water Dist Complete - Average	16,175	0	16,175



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Asset Funding Needs Report

By Asset Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
			Subtotal for 2025	162,051	0 162,051
2028	C3020 - Floor Finishes	Carpeting Renewal	2,709	0	2,709
	D2022 - Hot Water Service	Water Heater - Electric - 30 Gallon Renewal	4,415	0	4,415
			Subtotal for 2028	7,124	0 7,124
2030	C1035 - Identifying Devices	Fittings - Signage (Room Numbering and Identification) Renewal	4,771	0	4,771
	D5037 - Fire Alarm Systems	Fire Alarm System - Smoke Detectors Renewal	13,117	0	13,117
	D5092 - Emergency Light and Power Systems	Exit Signs Renewal	2,494	0	2,494
	C3010 - Wall Finishes	Painted Finish - (1 Coat Prime - 2 Coats Finish) Renewal	21,688	0	21,688
			Subtotal for 2030	42,071	0 42,071
2031	D5033 - Telephone Systems	Telephone System - Light Density	6,540	0	6,540
			Subtotal for 2031	6,540	0 6,540
2035	D3050 - Terminal and Package Units	Window AC Units	4,631	0	4,631
			Subtotal for 2035	4,631	0 4,631
			Total	383,389	0 383,389



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Asset Funding Needs Report

By Asset Name

Region: ALL REGIONS
 Campus: Montezuma Campus

Asset: Moor Welcome Center/Security Office
 Asset Number: 019

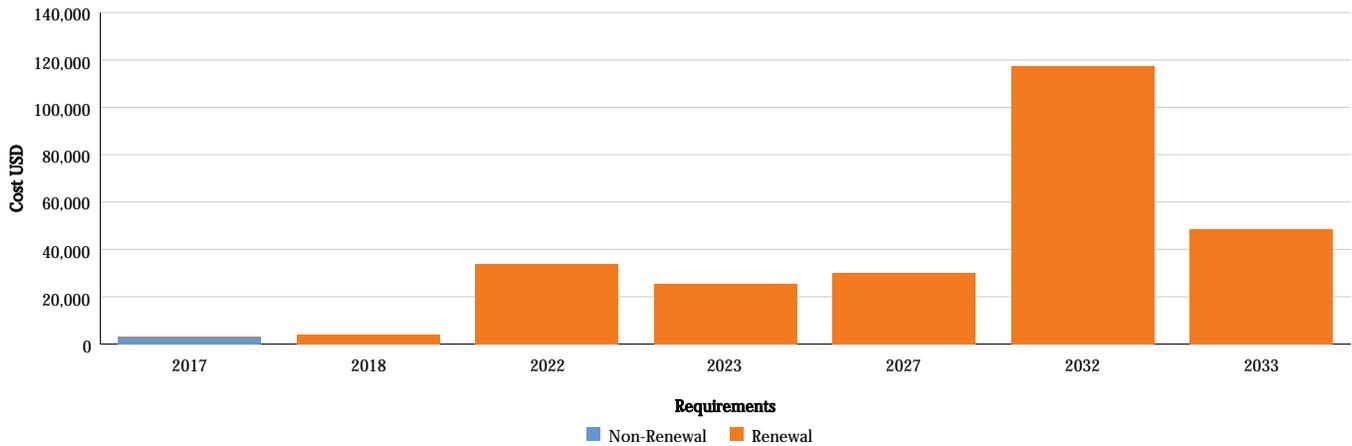
Report is grouped by Year

Currency: USD

Address 1	PO Box 248	Address 2	-
City	Montezuma	State/Province/Region	NM
Country	UNITED STATES OF AMERICA	ZIP	87731-0248

Current Replacement Value 222,191 Size 921 SF

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2017	0	2,856	2,856
2018	4,010	0	4,010
2022	33,912	0	33,912
2023	25,501	0	25,501
2027	29,998	0	29,998
2032	117,241	0	117,241
2033	48,354	0	48,354
Total	259,016	2,856	261,872

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2017	B2010 - Exterior Walls	Exterior Walls - Deteriorated Mortar and Cracked Stonework	0	2,856	2,856
		Subtotal for 2017	0	2,856	2,856
2018	D2022 - Hot Water Service	Water Heater - Gas - Comm - 30 Gal Renewal	4,010	0	4,010
		Subtotal for 2018	4,010	0	4,010
2022	D5039 - Local Area Networks	LAN System - Telephone - TV Cable	3,886	0	3,886

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2022	C3010 - Wall Finishes	Painted Finish - (1 Coat Prime - 2 Coats Finish)	3,034	0	3,034
	D5022 - Lighting Equipment	Lighting - Interior	8,199	0	8,199
	C1035 - Identifying Devices	Fittings - Signage (Room Numbering and Identification)	845	0	845
	D3040 - Distribution Systems	Ceiling fan	1,977	0	1,977
	D3060 - Controls and Instrumentation	Electric Controls	2,346	0	2,346
	D3040 - Distribution Systems	Exhaust System - Restroom w/Ceiling Fan	685	0	685
	C3020 - Floor Finishes	VCT	5,193	0	5,193
	D5022 - Lighting Equipment	Lighting - Exterior	7,745	0	7,745
		Subtotal for 2022	33,912	0	33,912
2023	D5038 - Security and Detection Systems	Security Systems - CCTV	25,501	0	25,501
		Subtotal for 2023	25,501	0	25,501
2027	D3050 - Terminal and Package Units	Furnace w/o AC - Gas Fired	12,584	0	12,584
	B30 - Roofing	Gutters and Downspouts - Aluminum	2,180	0	2,180
	D3040 - Distribution Systems	Distribution Ductwork	7,632	0	7,632
	C1030 - Fittings	Restroom Accessories	3,088	0	3,088
	E - Equipment and Furnishings	Fixed Casework	4,515	0	4,515
		Subtotal for 2027	29,998	0	29,998
2032	B2020 - Exterior Windows	Aluminum Windows	31,840	0	31,840
	D5012 - Low Tension Service and Dist.	Main Electrical Service - 50A 208Y/120V	11,949	0	11,949
	D2010 - Plumbing Fixtures	Kitchenette - Sink	4,020	0	4,020
	C3030 - Ceiling Finishes	GWB Taped and Finished	6,189	0	6,189
	D2010 - Plumbing Fixtures	Restroom Fixtures	9,885	0	9,885
	C3010 - Wall Finishes	Painted Finish - (1 Coat Prime - 2 Coats Finish)	4,803	0	4,803
	B2030 - Exterior Doors	Door Assembly - 6 x 7 HM	10,522	0	10,522
	D40 - Fire Protection	Fire Extinguishers - Dry Chem	408	0	408
	B2030 - Exterior Doors	Door Assembly - 3 x 7 HM	17,241	0	17,241
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices - Average Density	6,862	0	6,862
	B2016 - Exterior Soffits	Wood Board Soffit System	6,476	0	6,476
	D2020 - Domestic Water Distribution	Water Dist Complete - Average	5,707	0	5,707
	C1035 - Identifying Devices	Fittings - Signage (Room Numbering and Identification)	1,338	0	1,338
		Subtotal for 2032	117,241	0	117,241
2033	D5038 - Security and Detection Systems	Security Systems - CCTV	40,367	0	40,367
	D2022 - Hot Water Service	Water Heater - Gas - Comm - 30 Gal Renewal	7,987	0	7,987
		Subtotal for 2033	48,354	0	48,354
		Total	259,016	2,856	261,872



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Asset Funding Needs Report

By Asset Name

Region: ALL REGIONS
 Campus: Montezuma Campus

Asset: Old Stone Hotel/ Lockwood Library
 Asset Number: 002

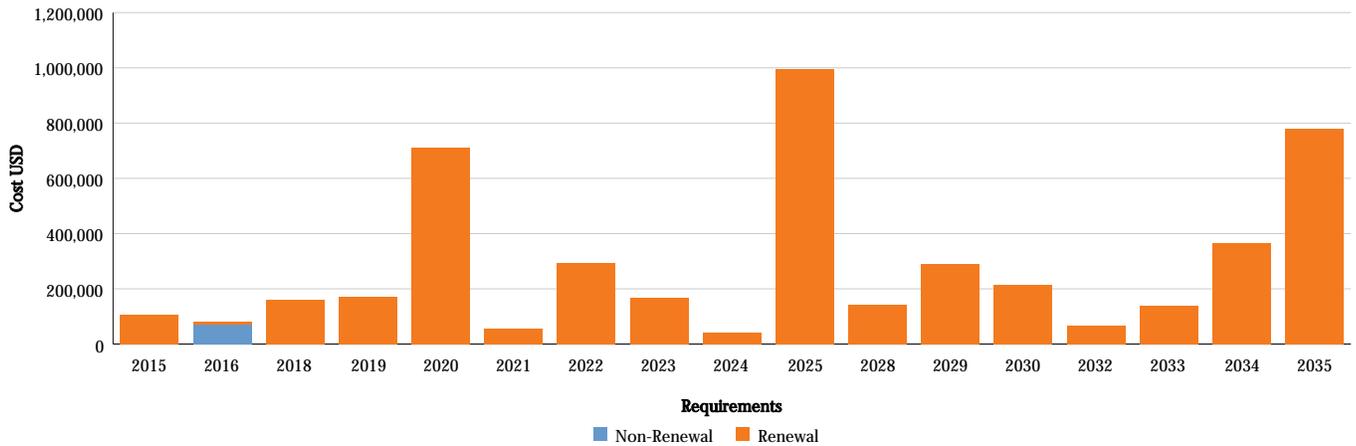
Report is grouped by Year

Currency: USD

Address 1	PO Box 248	Address 2	-
City	Montezuma	State/Province/Region	NM
Country	UNITED STATES OF AMERICA	ZIP	87731-0248

Current Replacement Value 2,995,147 Size 20,714 SF

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2015	107,242	0	107,242
2016	8,420	71,074	79,494
2018	159,300	0	159,300
2019	172,032	0	172,032
2020	709,812	0	709,812
2021	54,973	0	54,973
2022	294,942	0	294,942
2023	167,857	0	167,857
2024	40,721	0	40,721
2025	996,296	0	996,296
2028	141,492	0	141,492
2029	290,050	0	290,050
2030	212,908	0	212,908
2032	66,993	0	66,993
2033	139,967	0	139,967
2034	366,745	0	366,745

Year	Renewal Requirements	Non-Renewal Requirements	Total
2035	777,616	0	777,616
Total	4,707,366	71,074	4,778,439

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2015	B30 - Roofing	BUR (Built-Up Roofing) - Ballasted Renewal	68,168	0	68,168
	B30 - Roofing	Modified Bitumen Renewal	16,308	0	16,308
	B30 - Roofing	Gutters and Downspouts - Aluminum Renewal	11,725	0	11,725
	B3021 - Glazed Roof Openings	Skylights - Dome Types Renewal	11,042	0	11,042
		Subtotal for 2015	107,242	0	107,242
2016	B2016 - Exterior Soffits	Exterior Walls - Deteriorated Wood Fascia and Soffit	0	4,092	4,092
	G2040 - Site Development	Retaining Walls - Cracked and Damaged Stonework	0	64,533	64,533
	B2030 - Exterior Doors	Door Assembly - 3 x 7 Wood Renewal	8,420	0	8,420
	B2010 - Exterior Walls	Exterior Walls - Water Damaged Stucco Walls	0	2,449	2,449
		Subtotal for 2016	8,420	71,074	79,494
2018	B2020 - Exterior Windows	Aluminum Windows Renewal	12,554	0	12,554
	C3010 - Wall Finishes	Painted Finish - (1 Coat Prime - 2 Coats Finish) Renewal	89,385	0	89,385
	B2020 - Exterior Windows	Wood Windows Renewal	57,361	0	57,361
		Subtotal for 2018	159,300	0	159,300
2019	C3020 - Floor Finishes	Carpeting Renewal	172,032	0	172,032
		Subtotal for 2019	172,032	0	172,032
2020	D2010 - Plumbing Fixtures	Restroom Fixtures Renewal	77,413	0	77,413
	D5022 - Lighting Equipment	Lighting - Exterior - Incandescent Renewal	5,015	0	5,015
	D3060 - Controls and Instrumentation	Electric Controls - Average Renewal	42,950	0	42,950
	D5037 - Fire Alarm Systems	Fire Alarm System - Average Density Renewal	134,267	0	134,267
	D2020 - Domestic Water Distribution	Water Dist Complete - Average Renewal	73,974	0	73,974
	D2030 - Sanitary Waste	Sanitary Waste - Gravity Disch - Average Renewal	60,301	0	60,301
	D2090 - Other Plumbing Systems	Natural Gas Supply for Bldg Renewal	31,065	0	31,065
	D3040 - Distribution Systems	Fan Coil System - Cabinet - Heating Only - 2 Pipe Renewal	167,263	0	167,263
	D3040 - Distribution Systems	Exhaust System - Wall Renewal	3,906	0	3,906
	D5012 - Low Tension Service and Dist.	Main Electrical Service - 400A 480Y/277V Renewal	23,417	0	23,417
	D5022 - Lighting Equipment	Lighting - Interior Renewal	90,242	0	90,242
		Subtotal for 2020	709,812	0	709,812
2021	B2030 - Exterior Doors	Door Assembly - 6 x 7 Wood	14,481	0	14,481
	D2018 - Drinking Fountains and Coolers	Drinking Fountains - Wall Hung	4,238	0	4,238
	C3020 - Floor Finishes	Ceramic Floor Tile	23,878	0	23,878
	D2022 - Hot Water Service	Water Heater - Gas - Comm - 65 Gallon	12,376	0	12,376
		Subtotal for 2021	54,973	0	54,973
2022	C1035 - Identifying Devices	Fittings - Signage (Room Numbering and Identification)	19,012	0	19,012
	D5012 - Low Tension Service and Dist.	Distribution Equipment - Panelboards and Feeders - 480Y/277V & 208Y/120V	108,178	0	108,178
	D5092 - Emergency Light and Power Systems	Combination Exit Signs/Emergency Lighting Units	5,930	0	5,930
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices - Average Density	97,490	0	97,490
	G2030 - Pedestrian Paving	Pedestrian Pavement - Concrete	19,171	0	19,171
	C3020 - Floor Finishes	Stone Finish - Slate	9,837	0	9,837

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2022	D3050 - Terminal and Package Units	Window AC Units	3,824	0	3,824
	D5092 - Emergency Light and Power Systems	Exit Signs	13,555	0	13,555
	E - Equipment and Furnishings	Fixed Casework	17,944	0	17,944
Subtotal for 2022			294,942	0	294,942
2023	B2016 - Exterior Soffits	Wood Soffit System - Painted	22,050	0	22,050
	D5038 - Security and Detection Systems	Security Systems - CCTV	36,301	0	36,301
	D5033 - Telephone Systems	Telephone System - Average Density	52,121	0	52,121
	D5039 - Local Area Networks	LAN System - Average Density	57,385	0	57,385
Subtotal for 2023			167,857	0	167,857
2024	D5022 - Lighting Equipment	Lighting - Exterior - HID	1,803	0	1,803
	D5022 - Lighting Equipment	Lighting - Interior - 2004	31,647	0	31,647
	C3020 - Floor Finishes	VCT	1,898	0	1,898
	D2018 - Drinking Fountains and Coolers	Water Coolers - Wall-Mounted	5,373	0	5,373
Subtotal for 2024			40,721	0	40,721
2025	C1030 - Fittings	Toilet Partitions	17,106	0	17,106
	B2015 - Balcony Walls and Handrails	Balcony Railings - Wood	31,576	0	31,576
	G2040 - Site Development	Retaining Wall - Stone	443,696	0	443,696
	C20 - Stairs	Stairs - Wood	3,009	0	3,009
	A - Substructure	Foundation Wall and Footings - No Basement - Original	5,505	0	5,505
	B10 - Superstructure	Multi-Story - Wood - Original	18,513	0	18,513
	C1010 - Partitions	Plaster Walls - 3 Coats	209,370	0	209,370
	A - Substructure	Structural Slab on Grade - Non-Industrial - Original	4,486	0	4,486
	B3022 - Roof Hatches	Roof Hatches	1,804	0	1,804
	B2010 - Exterior Walls	Stone Masonry Walls	107,903	0	107,903
	C3030 - Ceiling Finishes	GWB Taped and Finished	153,328	0	153,328
	Subtotal for 2025			996,296	0
2028	C3010 - Wall Finishes	Painted Finish - (1 Coat Prime - 2 Coats Finish) Renewal	141,492	0	141,492
Subtotal for 2028			141,492	0	141,492
2029	C1030 - Fittings	Restroom Accessories	17,733	0	17,733
	C3020 - Floor Finishes	Carpeting Renewal	272,317	0	272,317
Subtotal for 2029			290,050	0	290,050
2030	D5037 - Fire Alarm Systems	Fire Alarm System - Average Density Renewal	212,538	0	212,538
	B2010 - Exterior Walls	Wood Shingle Siding	370	0	370
Subtotal for 2030			212,908	0	212,908
2032	D5092 - Emergency Light and Power Systems	Exit Signs	21,458	0	21,458
	C1035 - Identifying Devices	Fittings - Signage (Room Numbering and Identification)	30,096	0	30,096
	D5092 - Emergency Light and Power Systems	Combination Exit Signs/Emergency Lighting Units	9,387	0	9,387
	D3050 - Terminal and Package Units	Window AC Units	6,053	0	6,053
Subtotal for 2032			66,993	0	66,993
2033	D5038 - Security and Detection Systems	Security Systems - CCTV	57,463	0	57,463
	D5033 - Telephone Systems	Telephone System - Average Density	82,504	0	82,504
Subtotal for 2033			139,967	0	139,967
2034	D3020 - Heat Generating Systems	Boiler HW - Gas-Fired	245,129	0	245,129
	C1020 - Interior Doors	Swinging Doors - 3 x 7 Storefront	8,527	0	8,527
	B2030 - Exterior Doors	Door Assembly - 3 x 7 HM	6,300	0	6,300
	D3040 - Distribution Systems	Fan Coil System - Cabinet - Heating Only - 2 Pipe - 2004	101,610	0	101,610



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Asset Funding Needs Report

By Asset Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2034	D40 - Fire Protection	Fire Extinguishers - Dry Chem w/Cabinet	5,179	0	5,179
Subtotal for 2034			366,745	0	366,745
2035	C1020 - Interior Doors	Swinging Doors - Pair - 6 x 7 Wd	13,627	0	13,627
	B1014 - Ramps	Accessible Ramp - Exterior Concrete	1,933	0	1,933
	B30 - Roofing	BUR (Built-Up Roofing) - Ballasted Renewal	170,809	0	170,809
	D2040 - Rain Water Drainage	Roof Drainage - Gravity - Average	32,684	0	32,684
	B1015 - Exterior Stairs and Fire Escapes	Exterior Stairs - Steel Grating	20,111	0	20,111
	C1020 - Interior Doors	Swinging Doors - 3 x 7 Wd	405,251	0	405,251
	B30 - Roofing	Metal Roofing - Corrugated	43,964	0	43,964
	B30 - Roofing	Modified Bitumen Renewal	40,864	0	40,864
	C1010 - Partitions	GWB Walls - Standard (Non-Painted)	48,373	0	48,373
Subtotal for 2035			777,816	0	777,816
Total			4,707,366	71,074	4,778,439



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Asset Funding Needs Report

By Asset Name

Region: ALL REGIONS

Asset: President's Residence

Campus: Montezuma Campus

Asset Number: 011

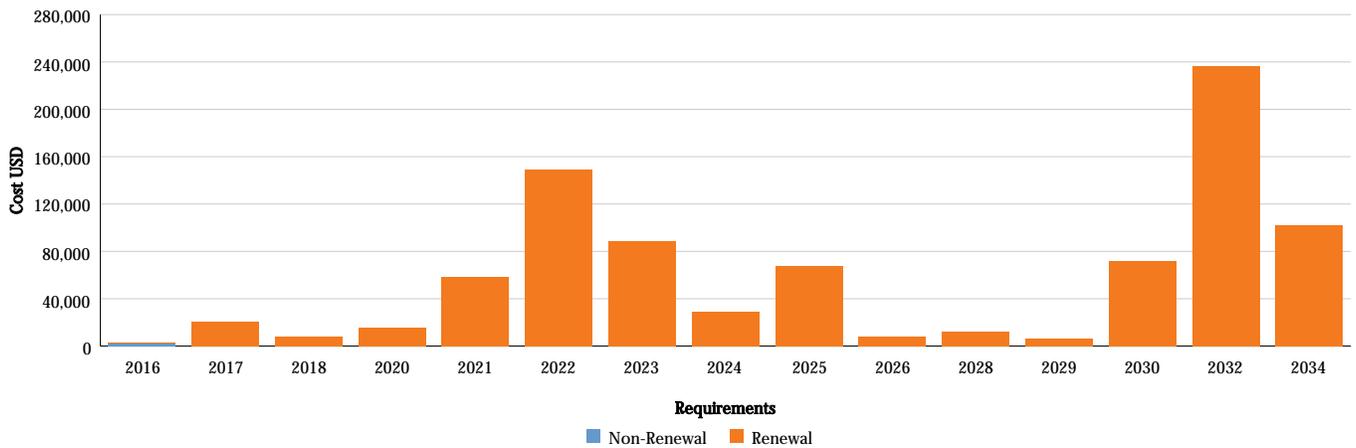
Report is grouped by Year

Currency: USD

Address 1	PO Box 248	Address 2	-
City	Montezuma	State/Province/Region	NM
Country	UNITED STATES OF AMERICA	ZIP	87731-0248

Current Replacement Value 774,540 Size 6,100 SF

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2016	0	2,720	2,720
2017	20,825	0	20,825
2018	7,887	0	7,887
2020	15,684	0	15,684
2021	58,742	0	58,742
2022	149,110	0	149,110
2023	88,830	0	88,830
2024	29,035	0	29,035
2025	67,242	0	67,242
2026	7,665	0	7,665
2028	12,484	0	12,484
2029	6,701	0	6,701
2030	72,088	0	72,088
2032	236,025	0	236,025
2034	101,895	0	101,895
Total	874,212	2,720	876,932

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total	
2016	B2016 - Exterior Soffits	Exterior Walls - Deteriorated Wood Fascia and Soffit	0	2,720	2,720	
		Subtotal for 2016	0	2,720	2,720	
2017	B30 - Roofing	BUR (Built-Up Roofing) - Ballasted Renewal	20,825	0	20,825	
		Subtotal for 2017	20,825	0	20,825	
2018	D2022 - Hot Water Service	Water Heater - Electric - 50 Gallon - 1982 Renewal	7,887	0	7,887	
		Subtotal for 2018	7,887	0	7,887	
2020	D5037 - Fire Alarm Systems	Fire Alarm System - Basic Renewal	7,038	0	7,038	
		D2022 - Hot Water Service	Water Heater - Electric - 50 Gallon - 2004 Renewal	8,645	0	8,645
			Subtotal for 2020	15,684	0	15,684
2021	D3040 - Distribution Systems	Perimeter Heat System - Hydronic Fin Tube	36,198	0	36,198	
		Hydronic Convectors	22,543	0	22,543	
		Subtotal for 2021	58,742	0	58,742	
2022	D2010 - Plumbing Fixtures	Restroom Fixtures	22,772	0	22,772	
		D5022 - Lighting Equipment	Lighting - Interior	26,360	0	26,360
		B2030 - Exterior Doors	Door Assembly - 3 x 7 Wood	8,319	0	8,319
		B2020 - Exterior Windows	Wood Windows	20,958	0	20,958
		D3060 - Controls and Instrumentation	Electric Controls	2,346	0	2,346
		D2020 - Domestic Water Distribution	Water Dist Complete - Average	23,880	0	23,880
		C3020 - Floor Finishes	Stone Finish - Slate	6,558	0	6,558
		C1030 - Fittings	Restroom Accessories	4,587	0	4,587
		B30 - Roofing	Gutters and Downspouts - Aluminum	4,620	0	4,620
		D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices - Average Density	28,710	0	28,710
		Subtotal for 2022	149,110	0	149,110	
		2023	G2049 - Miscellaneous Structures	Wood Deck - Treated and Composite	30,803	0
D5039 - Local Area Networks	LAN System - Telephone			8,480	0	8,480
C3030 - Ceiling Finishes	GWB Taped and Finished			41,620	0	41,620
B2016 - Exterior Soffits	Wood Soffit System - Painted			3,675	0	3,675
B3021 - Glazed Roof Openings	Skylights - Dome Types			4,252	0	4,252
Subtotal for 2023	88,830			0	88,830	
2024	C3010 - Wall Finishes	Painted Finish - (1 Coat Prime - 2 Coats Finish)	25,279	0	25,279	
		D3040 - Distribution Systems	Exhaust System - Restroom w/Ceiling Fan	3,757	0	3,757
			Subtotal for 2024	29,035	0	29,035
2025	A - Substructure	Structural Slab on Grade - Non-Industrial	834	0	834	
		C20 - Stairs	Stairs - Wood	9,028	0	9,028
		B3022 - Roof Hatches	Access Hatches	5,919	0	5,919
		E - Equipment and Furnishings	Wood Fireplace	602	0	602
		B10 - Superstructure	Multi-Story - Wood	6,269	0	6,269
		A - Substructure	Foundation Wall and Footings 8-Ft - Full Basement	3,483	0	3,483
		B2010 - Exterior Walls	Stone Masonry Walls	41,106	0	41,106
		Subtotal for 2025	67,242	0	67,242	
2026	C3020 - Floor Finishes	Vinyl Sheet Goods	5,731	0	5,731	
		D20 - Plumbing	Sump Pump - Submersible	1,934	0	1,934
			Subtotal for 2026	7,665	0	7,665
2028	D2022 - Hot Water Service	Water Heater - Electric - 50 Gallon - 1982 Renewal	12,484	0	12,484	



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Asset Funding Needs Report

By Asset Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total	
			Subtotal for 2028	12,484	0	12,484
2029	D3050 - Terminal and Package Units	Unit Heaters - Hot Water	6,701	0	6,701	
			Subtotal for 2029	6,701	0	6,701
2030	D3040 - Distribution Systems	Two Pipe Distribution System Pumps	47,262	0	47,262	
	D2022 - Hot Water Service	Water Heater - Electric - 50 Gallon - 2004 Renewal	13,685	0	13,685	
	D5037 - Fire Alarm Systems	Fire Alarm System - Basic Renewal	11,141	0	11,141	
			Subtotal for 2030	72,088	0	72,088
2032	C1010 - Partitions	GWB Partitions On Furring	16,178	0	16,178	
	C1010 - Partitions	GWB Walls - Standard (Non-Painted)	24,905	0	24,905	
	D3040 - Distribution Systems	Fan Coil Unit - Heat Only - 2 Pipe	6,189	0	6,189	
	D2030 - Sanitary Waste	Sanitary Waste - Gravity Disch - Average	30,814	0	30,814	
	D2040 - Rain Water Drainage	Roof Drainage - Gravity - Average	16,497	0	16,497	
	C1020 - Interior Doors	Swinging Doors - 3 x 7 Wd	117,696	0	117,696	
	C1020 - Interior Doors	Swinging Doors - Pair - 6 x 7 Wd	23,746	0	23,746	
			Subtotal for 2032	236,025	0	236,025
2034	D2010 - Plumbing Fixtures	Restroom Fixtures - Prefab Shower/Tub	26,010	0	26,010	
	D5012 - Low Tension Service and Dist.	Main Electrical Service - 200A 208Y/120V	35,198	0	35,198	
	C3010 - Wall Finishes	Painted Finish - (1 Coat Prime - 2 Coats Finish)	40,015	0	40,015	
	D40 - Fire Protection	Fire Extinguishers - Dry Chem	672	0	672	
			Subtotal for 2034	101,895	0	101,895
			Total	874,212	2,720	876,932

Region: ALL REGIONS
Campus: Montezuma Campus

Asset: Sasakawa Center
Asset Number: 016

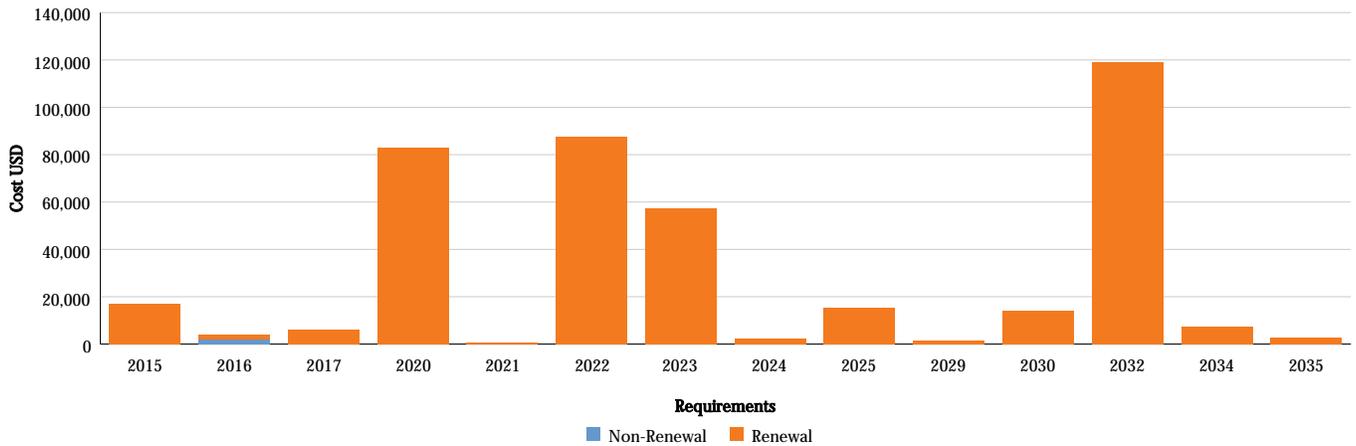
Report is grouped by Year

Currency: USD

Address 1	PO Box 248	Address 2	-
City	Montezuma	State/Province/Region	NM
Country	UNITED STATES OF AMERICA	ZIP	87731-0248

Current Replacement Value 295,753 Size 2,400 SF

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2015	16,992	0	16,992
2016	2,033	2,130	4,162
2017	5,939	0	5,939
2020	83,113	0	83,113
2021	758	0	758
2022	87,581	0	87,581
2023	57,463	0	57,463
2024	2,175	0	2,175
2025	15,252	0	15,252
2029	1,581	0	1,581
2030	14,014	0	14,014
2032	119,028	0	119,028
2034	7,139	0	7,139
2035	2,837	0	2,837
Total	415,906	2,130	418,036

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2015	D5022 - Lighting Equipment	Lighting - Exterior Renewal	1,132	0	1,132
	B30 - Roofing	Wood Shingle Roofing Renewal	15,860	0	15,860
Subtotal for 2015			16,992	0	16,992
2016	B2030 - Exterior Doors	Door Assembly - 3 x 7 Wood Renewal	2,033	0	2,033
	G2030 - Pedestrian Paving	Pedestrian Paving - Concrete - Cracked and Settled	0	2,130	2,130
Subtotal for 2016			2,033	2,130	4,162
2017	B2010 - Exterior Walls	Wood Sidings and Trims Renewal	5,939	0	5,939
Subtotal for 2017			5,939	0	5,939
2020	D5022 - Lighting Equipment	Lighting - Interior Renewal	12,606	0	12,606
	D5037 - Fire Alarm Systems	Fire Alarm System - Light Density Renewal	8,853	0	8,853
	D3040 - Distribution Systems	Fan Coil System - Cabinet - Heat Only - 2 Pipe Renewal	30,424	0	30,424
	D5012 - Low Tension Service and Dist.	Main Electrical Service - 100A 208Y/120V Renewal	7,835	0	7,835
	D3060 - Controls and Instrumentation	Electric Controls Renewal	2,140	0	2,140
	D2030 - Sanitary Waste	Sanitary Waste - Gravity Disch - Average Renewal	6,987	0	6,987
	D2020 - Domestic Water Distribution	Water Dist Complete - Average Renewal	8,571	0	8,571
	D2010 - Plumbing Fixtures	Restroom Fixtures Renewal	5,697	0	5,697
Subtotal for 2020			83,113	0	83,113
2021	D3040 - Distribution Systems	Radiant Heating - Electric	758	0	758
Subtotal for 2021			758	0	758
2022	D5092 - Emergency Light and Power Systems	Exit Signs	2,072	0	2,072
	B2030 - Exterior Doors	Door Assembly - Half Door - Wood	1,494	0	1,494
	B2030 - Exterior Doors	Door Assembly - 6 x 7 Wood	5,054	0	5,054
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices - Average Density	11,296	0	11,296
	C3020 - Floor Finishes	Carpeting	21,596	0	21,596
	C3010 - Wall Finishes	Painted Finish - (1 Coat Prime - 2 Coats Finish)	9,710	0	9,710
	C3020 - Floor Finishes	Vinyl Sheet Goods	2,861	0	2,861
	C1035 - Identifying Devices	Fittings - Signage (Room Numbering and Identification)	2,203	0	2,203
	D5039 - Local Area Networks	LAN System - Telephone - TV Cable	10,127	0	10,127
	D2010 - Plumbing Fixtures	Kitchenette - Sink	2,539	0	2,539
	B2020 - Exterior Windows	Wood Windows	18,630	0	18,630
Subtotal for 2022			87,581	0	87,581
2023	E - Equipment and Furnishings	Fixed Casework	9,394	0	9,394
	C3030 - Ceiling Finishes	GWB Taped and Finished	16,375	0	16,375
	G2049 - Miscellaneous Structures	Wood Deck - Treated	31,694	0	31,694
Subtotal for 2023			57,463	0	57,463
2024	D3040 - Distribution Systems	Exhaust System - Restroom w/Ceiling Fan	751	0	751
	C3020 - Floor Finishes	VCT	1,423	0	1,423
Subtotal for 2024			2,175	0	2,175
2025	E - Equipment and Furnishings	Fireplace - Wood	301	0	301
	A - Substructure	Structural Slab on Grade - Non-Industrial	657	0	657
	B10 - Superstructure	Multi-Story - Wood	2,466	0	2,466
	C20 - Stairs	Stairs - Wood	3,009	0	3,009
	A - Substructure	Foundation Wall and Footings - No Basement	1,943	0	1,943
	G2030 - Pedestrian Paving	Pedestrian Pavement - Concrete	6,876	0	6,876



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Asset Funding Needs Report

By Asset Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total	
			Subtotal for 2025	15,252	0	15,252
2029	C1030 - Fittings	Restroom Accessories	1,581	0	1,581	
			Subtotal for 2029	1,581	0	1,581
2030	D5037 - Fire Alarm Systems	Fire Alarm System - Light Density Renewal	14,014	0	14,014	
			Subtotal for 2030	14,014	0	14,014
2032	C3010 - Wall Finishes	Painted Finish - (1 Coat Prime - 2 Coats Finish)	15,370	0	15,370	
	C1020 - Interior Doors	Swinging Doors - 3 x 7 Wd	41,194	0	41,194	
	B1015 - Exterior Stairs and Fire Escapes	Exterior Steps - Concrete	2,674	0	2,674	
	C1010 - Partitions	GWB Walls - Standard (Non-Painted)	6,705	0	6,705	
	C1035 - Identifying Devices	Fittings - Signage (Room Numbering and Identification)	3,487	0	3,487	
	C3020 - Floor Finishes	Carpeting	34,185	0	34,185	
	D5092 - Emergency Light and Power Systems	Exit Signs	3,280	0	3,280	
	C1010 - Partitions	GWB Partitions On Furring	12,133	0	12,133	
			Subtotal for 2032	119,028	0	119,028
2034	D40 - Fire Protection	Fire Extinguishers - Dry Chem w/Cabinet	2,174	0	2,174	
	C3020 - Floor Finishes	Vinyl Sheet Goods	4,965	0	4,965	
			Subtotal for 2034	7,139	0	7,139
2035	D5022 - Lighting Equipment	Lighting - Exterior Renewal	2,837	0	2,837	
			Subtotal for 2035	2,837	0	2,837
			Total	415,906	2,130	418,036

Region: ALL REGIONS
Campus: Montezuma Campus

Asset: Science Building
Asset Number: 004

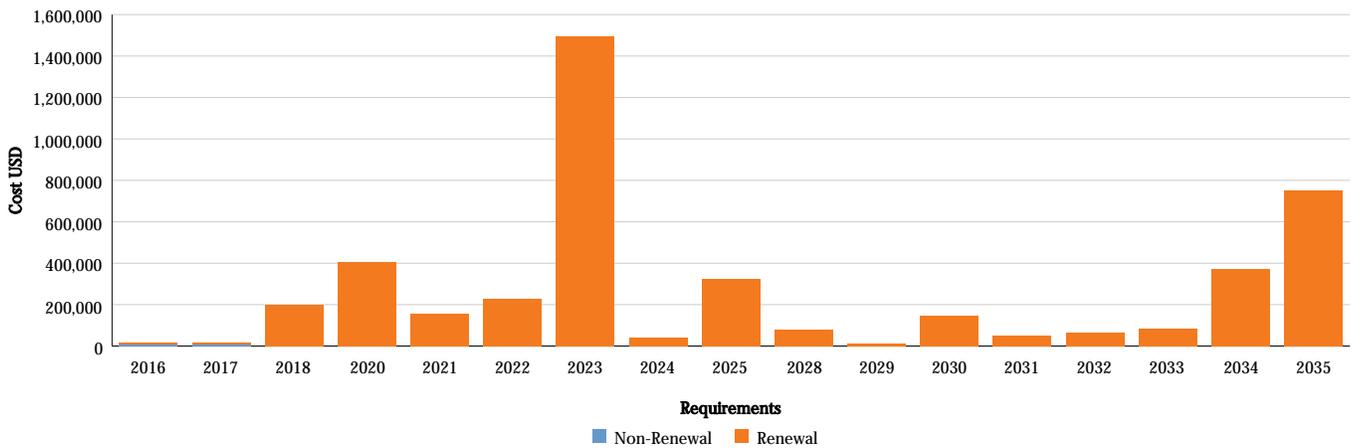
Report is grouped by Year

Currency: USD

Address 1	PO Box 248	Address 2	-
City	Montezuma	State/Province/Region	NM
Country	UNITED STATES OF AMERICA	ZIP	87731-0248

Current Replacement Value 2,476,760 Size 14,400 SF

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2016	5,261	12,078	17,339
2017	6,328	9,937	16,265
2018	197,176	0	197,176
2020	405,368	0	405,368
2021	157,953	0	157,953
2022	227,543	0	227,543
2023	1,494,910	0	1,494,910
2024	39,530	0	39,530
2025	323,010	0	323,010
2028	79,739	0	79,739
2029	10,034	0	10,034
2030	147,752	0	147,752
2031	49,753	0	49,753
2032	62,931	0	62,931
2033	86,087	0	86,087
2034	370,368	0	370,368

Year	Renewal Requirements	Non-Renewal Requirements	Total
2035	749,663	0	749,663
Total	4,413,407	22,015	4,435,422

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2016	C1020 - Interior Doors	Interior Doors - Hold-Open Devices Lacking	0	8,718	8,718
	B30 - Roofing	Gutters and Downspouts - Aluminum Renewal	5,261	0	5,261
	G2042 - Retaining Walls	Retaining Walls - Cracked and Damaged	0	3,360	3,360
		Subtotal for 2016	5,261	12,078	17,339
2017	B1015 - Exterior Stairs and Fire Escapes	Exterior Stairs - Concrete - Older Renewal	6,328	0	6,328
	G2030 - Pedestrian Paving	Pedestrian Paving - Concrete - Cracked	0	5,740	5,740
	C3030 - Ceiling Finishes	Ceiling Finishes - GWB Ceiling - Stained and Cracked	0	4,197	4,197
		Subtotal for 2017	6,328	9,937	16,265
2018	C3020 - Floor Finishes	VCT - Older Renewal	48,257	0	48,257
	C3030 - Ceiling Finishes	ACT System Renewal	13,773	0	13,773
	D3040 - Distribution Systems	Exhaust System - Fume Hood - Ductwork/Fan Renewal	84,772	0	84,772
	C3010 - Wall Finishes	Painted Finish - (1 Coat Prime - 2 Coats Finish) Renewal	50,374	0	50,374
		Subtotal for 2018	197,176	0	197,176
2020	D5022 - Lighting Equipment	Lighting - Interior Renewal	82,769	0	82,769
	D3052 - Package Units	Packaged A/C Unit - Cooling w/Gas Heat - 6 Ton Renewal	22,991	0	22,991
	D2017 - Showers	Emergency Shower Renewal	2,417	0	2,417
	D2016 - Wash Fountains	Emergency Eyewash - Pedestal Renewal	1,632	0	1,632
	D2016 - Wash Fountains	Emergency Eyewash - Sinks Renewal	2,398	0	2,398
	D5022 - Lighting Equipment	Lighting - Exterior - Incandescent Renewal	1,425	0	1,425
	D2014 - Sinks	Custodial/Utility Sinks - Floor Renewal	4,116	0	4,116
	D5037 - Fire Alarm Systems	Fire Alarm System - Average Density Renewal	93,340	0	93,340
	D2022 - Hot Water Service	Water Heater - Gas - Comm - 65 Gallon Renewal	11,821	0	11,821
	D2020 - Domestic Water Distribution	Water Dist Complete - Average Renewal	51,425	0	51,425
	D3040 - Distribution Systems	Fan Coil System - Cabinet - Heating Only - 2 Pipe Renewal	95,883	0	95,883
D2010 - Plumbing Fixtures	Restroom Fixtures Renewal	35,151	0	35,151	
		Subtotal for 2020	405,368	0	405,368
2021	C3020 - Floor Finishes	Carpeting	31,430	0	31,430
	B30 - Roofing	Metal Roofing - Corrugated - Older	51,361	0	51,361
	C3020 - Floor Finishes	Ceramic Floor Tile	13,644	0	13,644
	D3040 - Distribution Systems	Hydronic Convectors	21,816	0	21,816
	D40 - Fire Protection	Wet Sprinkler System - Ordinary Hazard wo/Pump - Basement	39,702	0	39,702
		Subtotal for 2021	157,953	0	157,953
2022	D3050 - Terminal and Package Units	Window AC Units	1,275	0	1,275
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices - Average Density	67,773	0	67,773
	E - Equipment and Furnishings	Fixed Casework	13,458	0	13,458
	C1035 - Identifying Devices	Fittings - Signage (Room Numbering and Identification)	13,217	0	13,217
	D5092 - Emergency Light and Power Systems	Exit Signs	12,433	0	12,433
	D2022 - Hot Water Service	Water Heater - Electric - 50 Gallon	12,831	0	12,831
	D5012 - Low Tension Service and Dist.	Distribution Equipment - Panelboards and Feeders - 208Y/120V	65,442	0	65,442

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2022	B2020 - Exterior Windows	Wood Windows - Aluminum Cladded	8,383	0	8,383
	D3060 - Controls and Instrumentation	Electric Controls - Average	32,731	0	32,731
		Subtotal for 2022	227,543	0	227,543
2023	D5038 - Security and Detection Systems	Security Systems - CCTV	18,151	0	18,151
	B2016 - Exterior Soffits	Plywood Soffit System - Painted	12,014	0	12,014
	D5033 - Telephone Systems	Telephone System - Average Density	36,233	0	36,233
	D5039 - Local Area Networks	LAN System - Average Density	39,893	0	39,893
	G2030 - Pedestrian Paving	Pedestrian Pavement - Concrete	22,581	0	22,581
	E - Equipment and Furnishings	Laboratory Equipment	1,339,690	0	1,339,690
	D3040 - Distribution Systems	Distribution and Return Ductwork - Addition	21,702	0	21,702
	D2018 - Drinking Fountains and Coolers	Drinking Fountains - Wall Hung	4,646	0	4,646
		Subtotal for 2023	1,494,910	0	1,494,910
2024	D2018 - Drinking Fountains and Coolers	Water Coolers - Wall-Mounted - Dual-Height	6,322	0	6,322
	C3020 - Floor Finishes	VCT - Newer	33,208	0	33,208
		Subtotal for 2024	39,530	0	39,530
2025	C3030 - Ceiling Finishes	GWB Taped and Finished	89,753	0	89,753
	G2042 - Retaining Walls	Retaining Wall - Concrete	20,301	0	20,301
	B3022 - Roof Hatches	Access Hatches	5,919	0	5,919
	D3040 - Distribution Systems	Exhaust System - Wall	4,915	0	4,915
	D2090 - Other Plumbing Systems	Natural Gas Distribution for Lab	43,860	0	43,860
	D2014 - Sinks	Laboratory Sinks	93,089	0	93,089
	D2090 - Other Plumbing Systems	Natural Gas Supply for Bldg	41,604	0	41,604
	C1030 - Fittings	Toilet Partitions	7,775	0	7,775
	B2030 - Exterior Doors	Door Assembly - 3 x 7 HM	15,794	0	15,794
		Subtotal for 2025	323,010	0	323,010
2028	C3010 - Wall Finishes	Painted Finish - (1 Coat Prime - 2 Coats Finish) Renewal	79,739	0	79,739
		Subtotal for 2028	79,739	0	79,739
2029	C1030 - Fittings	Restroom Accessories	8,914	0	8,914
	B3021 - Glazed Roof Openings	Skylights - Dome Types	1,120	0	1,120
		Subtotal for 2029	10,034	0	10,034
2030	D5037 - Fire Alarm Systems	Fire Alarm System - Average Density Renewal	147,752	0	147,752
		Subtotal for 2030	147,752	0	147,752
2031	C3020 - Floor Finishes	Carpeting	49,753	0	49,753
		Subtotal for 2031	49,753	0	49,753
2032	D2022 - Hot Water Service	Water Heater - Electric - 50 Gallon	20,311	0	20,311
	C1035 - Identifying Devices	Fittings - Signage (Room Numbering and Identification)	20,922	0	20,922
	D3050 - Terminal and Package Units	Window AC Units	2,018	0	2,018
	D5092 - Emergency Light and Power Systems	Exit Signs	19,681	0	19,681
		Subtotal for 2032	62,931	0	62,931
2033	D5038 - Security and Detection Systems	Security Systems - CCTV	28,731	0	28,731
	D5033 - Telephone Systems	Telephone System - Average Density	57,356	0	57,356
		Subtotal for 2033	86,087	0	86,087
2034	B2020 - Exterior Windows	Aluminum Windows	87,258	0	87,258
	D3020 - Heat Generating Systems	Boiler HW - Gas-Fired	196,576	0	196,576
	D40 - Fire Protection	Fire Extinguishers - Dry Chem	1,343	0	1,343
	D3040 - Distribution Systems	Two Pipe Distribution System Pumps	85,190	0	85,190



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Asset Funding Needs Report

By Asset Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
		Subtotal for 2034	370,368	0	370,368
2035	D2030 - Sanitary Waste	Sanitary Waste - Gravity Disch - High Density	215,901	0	215,901
	B1015 - Exterior Stairs and Fire Escapes	Exterior Stairs - Concrete - Newer	14,465	0	14,465
	C1010 - Partitions	GWB Partitions On Furring	24,370	0	24,370
	B30 - Roofing	Metal Roofing - Corrugated - Newer	29,309	0	29,309
	D3052 - Package Units	Packaged A/C Unit - Cooling w/Gas Heat - 6 Ton Renewal	45,790	0	45,790
	C1010 - Partitions	GWB Walls - Standard (Non-Painted)	92,349	0	92,349
	C1020 - Interior Doors	Swinging Doors - 3 x 7 Wd	303,938	0	303,938
	D2022 - Hot Water Service	Water Heater - Gas - Comm - 65 Gallon Renewal	23,542	0	23,542
		Subtotal for 2035	749,663	0	749,663
		Total	4,413,407	22,015	4,435,422

Region: ALL REGIONS
Campus: Montezuma Campus

Asset: Waste Water Treatment
Asset Number: 020

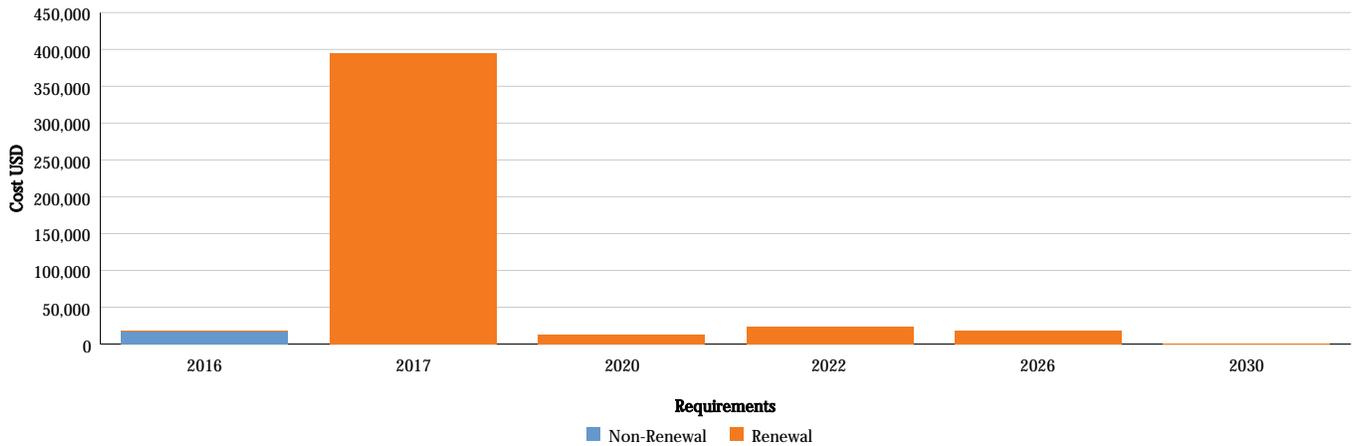
Report is grouped by Year

Currency: USD

Address 1	PO Box 248	Address 2	-
City	Montezuma	State/Province/Region	NM
Country	UNITED STATES OF AMERICA	ZIP	87731-0248

Current Replacement Value 457,670 Size 3,800 SF

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2016	0	17,833	17,833
2017	394,146	0	394,146
2020	12,823	0	12,823
2022	23,238	0	23,238
2026	18,794	0	18,794
2030	108	0	108
Total	449,111	17,833	466,943

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2016	G3016 - Package Water Treatment Plants	WWTP At Capacity	0	17,833	17,833
Subtotal for 2016			0	17,833	17,833
2017	B2010 - Exterior Walls	Wood Siding Renewal	1,071	0	1,071
	B2030 - Exterior Doors	Door Assembly - 3 x 7 Wood Renewal	2,128	0	2,128
	B2030 - Exterior Doors	Door Assembly - 3 x 7 HM - Older Renewal	5,469	0	5,469
	B30 - Roofing	Metal Roofing - Corrugated - Older Renewal	4,274	0	4,274



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Asset Funding Needs Report

By Asset Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2017	G3016 - Package Water Treatment Plants	Water Supply - Waste Water Treatment System Renewal	381,204	0	381,204
		Subtotal for 2017	394,146	0	394,146
2020	D5022 - Lighting Equipment	Lighting - Interior Renewal	913	0	913
	D5012 - Low Tension Service and Dist.	Distribution Equipment - Panelboards and Feeders Renewal	11,910	0	11,910
		Subtotal for 2020	12,823	0	12,823
2022	G2030 - Pedestrian Paving	Pedestrian Pavement - Concrete	4,793	0	4,793
	B2030 - Exterior Doors	Door Assembly - 3 x 7 HM - Newer	3,440	0	3,440
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices - High Density	15,005	0	15,005
		Subtotal for 2022	23,238	0	23,238
2026	G2041 - Fences and Gates	Fencing - Chain Link	18,794	0	18,794
		Subtotal for 2026	18,794	0	18,794
2030	B10 - Superstructure	Single-Story - Wood	108	0	108
		Subtotal for 2030	108	0	108
		Total	449,111	17,833	466,943



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Asset Funding Needs Report By Asset Name

Region: ALL REGIONS
Campus: Montezuma Campus

Asset: Water Reservoir
Asset Number: 012

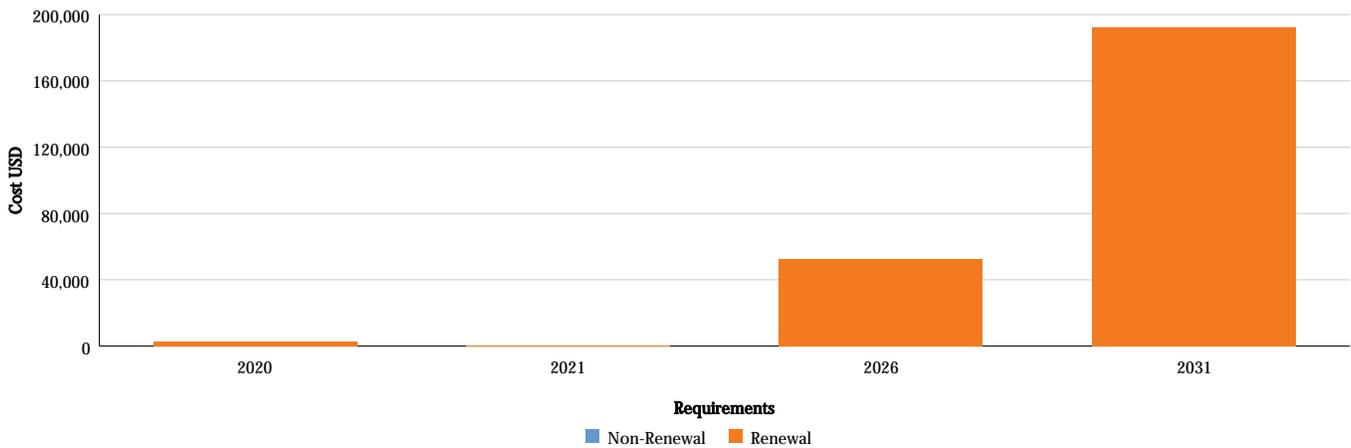
Report is grouped by Year

Currency: USD

Address 1	PO Box 248	Address 2	-
City	Montezuma	State/Province/Region	NM
Country	UNITED STATES OF AMERICA	ZIP	87731-0248

Current Replacement Value 656,599 Size 12,800 SF

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2020	2,849	0	2,849
2021	541	0	541
2026	52,505	0	52,505
2031	192,342	0	192,342
Total	248,237	0	248,237

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2020	D5022 - Lighting Equipment	Lighting - Interior - Tank Renewal	2,849	0	2,849
Subtotal for 2020			2,849	0	2,849
2021	D5022 - Lighting Equipment	Lighting - Interior - Chlorination Building	541	0	541
Subtotal for 2021			541	0	541
2026	B30 - Roofing	Reservoir Liners	52,505	0	52,505
Subtotal for 2026			52,505	0	52,505
2031	B2030 - Exterior Doors	Door Assembly - 3 x 7 HM	15,604	0	15,604
	D40 - Fire Protection	Fire Extinguishers - Dry Chem	1,504	0	1,504



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Asset Funding Needs Report

By Asset Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2031	D2016 - Wash Fountains	Emergency Eyewash	1,352	0	1,352
	D2020 - Domestic Water Distribution	Water Dist Complete	129,425	0	129,425
	D5012 - Low Tension Service and Dist.	Main Electrical Service - 100A 480Y/277V + Distribution	34,398	0	34,398
	C3030 - Ceiling Finishes	GWB Taped and Finished	985	0	985
	D5021 - Branch Wiring Devices	Branch Wiring - Equipment & Devices	9,075	0	9,075
		Subtotal for 2031	192,342	0	192,342
		Total	248,237	0	248,237