

**Master Plan Phases – Concept to Construction Start  
(prepared for June 2022 Board meeting)**

<b>Phase</b>	<b>Lead/Process</b>	<b>Cost (000)</b>	<b>Deliverables</b>	<b>Decisions</b>
Master Plan (2017-2019)	RFP; AOS leads process that engages the board’s Facilities Cmte and the school’s MP Cmte	\$145K; school expenditure	1) High-level Master Plan study for campus buildings and grounds 2) Analysis of each building on campus 3) Landscape plan	1) Board adopted option 3B as its preference.
Feasibility Study (2021-2022)	1) Board working group leads process for campus core w/Allan and Stephen Reichert executing 2) Process for completion of a full Feasibility Study TBD	1) \$60K: Feasibility Study for campus core; funded through direct donation by Allan, in-kind service from Allan, and school expenditure 2) TBD for completion of a full Feasibility Study + Exec Summary	1) Full Feasibility Study for campus buildings, grounds, circulation and access 2) “Executive Summary” of full Feasibility Study	1) Board affirmed adaptive reuse as more affordable and sustainable path forward 2) Board agreed to have Exec Cmtes examine process and determine way forward 3) Exec Cmte Proposal: Allan and Conor to complete Feasibility Study (incl. access plan) + Exec Summary
Design & Construction Documents (2022-2023)	TBD/RFP	TBD	1) Complete set of design and construction documents for chosen buildings 2) Complete engineering studies and plans	1) Specific materials and finishes - required for accurate bidding 2)LEED certification aspiration 3) Determination of campaign focus
Construction (2023-)	TBD/RFP	TBD		1) What will be the scope of phase 1, phase 2, phase 3?