

MONTEZUMA CASTLE PROJECT X COST OVERVIEW

Only Interior Work in Castle Estimated

1-Oct-21

	Minimal Work \$100.00 SF (up To)			Moderate Work \$175.00 SF			Undeveloped Areas \$300.00 SF			High Intensity \$500.00 SF			New Construction \$450.00 SF		
GROUND FLOOR	AREA SF	COST	NOTES	AREA SF	COST	NOTES	AREA SF	COST	NOTES	AREA SF	COST	NOTES	AREA SF	COST	NOTES
	4,491	\$449,100.00	Halls & Common	4,545	\$795,375.00	Dorms	1,152	\$345,600.00	RC	1,660	\$830,000.00	Rest Rooms and Laundry	709	\$319,050.00	Rec
TOTAL AREA	12,557				\$2,739,125.00			COST/SF AVERAGE:	\$218.14						
FIRST FLOOR	AREA SF	COST	NOTES	AREA SF	COST	NOTES	AREA SF	COST	NOTES	AREA SF	COST	NOTES	AREA SF	COST	NOTES
	4,766	\$476,600.00	South Wing Offices	1,692	\$296,100.00	RC Workspace, Dean of Students							2,426	\$1,091,700.00	Rec, NEW WING
TOTAL AREA	8,884				\$1,864,400.00			COST/SF AVERAGE:	\$209.86						
SECOND FLOOR	AREA SF	COST	NOTES	AREA SF	COST	NOTES	AREA SF	COST	NOTES	AREA SF	COST	NOTES	AREA SF	COST	NOTES
	7,083	\$708,300.00	South Wing Dorms, Common and Dorms Over Ballroom				5,433	\$1,629,900.00	RC Apartments, RCA, NorthWing Dorms	1,673	\$836,500.00	Rest Rooms	3,216	\$1,447,200.00	NEW WING
TOTAL AREA	17,405				\$4,621,900.00			COST/SF AVERAGE:	\$265.55						
THIRD FLOOR	AREA SF	COST	NOTES	AREA SF	COST	NOTES	AREA SF	COST	NOTES	AREA SF	COST	NOTES	AREA SF	COST	NOTES
	7,151	\$715,100.00	South Wing Dorms, Common and Dorms Over Ballroom				4,275	\$1,282,500.00	RC Apartments, RCA, NorthWing Dorms	1,696	\$848,000.00	Rest Rooms	3,216	\$1,447,200.00	NEW WING
TOTAL AREA	16,338				\$4,292,800.00			COST/SF AVERAGE:	\$262.75						
FOURTH FLOOR	AREA SF	COST	NOTES	AREA SF	COST	NOTES	AREA SF	COST	NOTES	AREA SF	COST	NOTES	AREA SF	COST	NOTES
							5,776	\$1,732,800.00	Executive Offices & Study	221	\$110,500.00	Rest Rooms			
TOTAL AREA	5,997				\$1,843,300.00			COST/SF AVERAGE:	\$307.37						
OPTION FOURTH FLOOR OVER NEW WING	AREA SF	COST	NOTES	AREA SF	COST	NOTES	AREA SF	COST	NOTES	AREA SF	COST	NOTES	AREA SF	COST	NOTES
													3,449	\$1,552,050.00	NEW WING
TOTAL AREA	3,449				\$1,552,050.00			COST/SF AVERAGE:	\$450.00						

TOTAL NET BUILDING AREA w/o 4th Floor Wing Option	TOTAL BUILDING COST w/o 4th Floor Wing Option	CONST COST/SF AVERAGE:
TOTAL AREA 61,181	\$ 15,361,525	\$251.08

+ B42 dorm	64,630	With 4th Floor dorm
BUILDING COST	\$ 15,361,525	\$ 16,913,575
Soft Costs *	\$ 3,072,305.0	\$ 3,382,715
GRAND SUB-TOTAL	\$ 18,433,830	\$ 20,296,290
NMGRT	\$ 1,547,667	\$ 1,704,036
GRAND TOTAL	\$ 19,981,497	\$ 22,000,326
COST SF	\$ 326.60	\$ 340.40