

IB Results May 2017 & Predicted Grades

(NB: more specific information is available in Public Staff at P:\IB\2017 May results)

School statistics:

141 students took IB DP exams at UWC-USA in May 2017

1 graduate of UWC Mostar took Psychology

23 First year students took anticipated exams

117 DP students from UWC-USA are included in the statistics

107 received the Diploma

8 did not receive the Diploma

2 did not complete the work for the Diploma (one withdrew and did not sit exams elsewhere, so his IB grades carried through as 8 points; one will sit his final 2 subjects in November)

Highest diploma points awarded: 43

School average 2017: 33

School average 2016: 34

Average grade obtained per subject by candidates *who passed* the Diploma: 5.21

Score breakdown:

Total DP score	Number of students
40+	6
35-39	31
30-34	45
24-29	28 (includes 2 students who did not earn the Diploma)
<24	8 (ranged from 15-23)

Two students had 24 + points but did not receive the Diploma:

1 for <12 points in HLs

1 for E in EE

Re: Internally assessed work: 11 subjects had marks changed; the rest were in tolerance and thus IA grades stood.

Global DP results (2016; 2017 not yet released as of 13 September):

- 79% pass rate
- Average number of diploma points awarded: 30
- Average grade obtained per subject: 4.8

Predicted grades:

“The predicted grade is the teacher’s prediction of the grade the candidate is expected to achieve in the subject, based on all the evidence of the candidate’s work and the teacher’s knowledge of IB standards. Predicted grades are also required for theory of knowledge and the extended essay. It is important that each prediction is made as accurately as possible, without under-predicting or over-predicting the grade.

“Predicted grades are for the exclusive use of grade award meetings when considering a subject’s grade distributions and the performance of individual candidates. A check on the appropriateness of results is made by comparing awarded grades with predicted grades. If there are significant discrepancies, further reviews may be conducted. Predicted grades are not used for candidates affected by adverse circumstances, including candidates with incomplete assessment for one or more components.”

Source: International Baccalaureate Organization, *Handbook of Procedures for the Diploma Programme, 2016*. (The Hague: IB Publishing Ltd,2015).

We give predicted grades *to the college counselors* at the end of the first trimester of the 2nd year except for several UK exceptions

There should be a clear correlation between predicted and performance/effort grades

Predicted grades are on how students will do on their IB exams, all things being equal
our best guess

There may be a discrepancy between Predicted Grades given to college counselors and those we send to the IB. If the 2nd trimester performance grade goes down, it is logical that the predicted grade will also go down.

Name	College Matriculating To
Abe, Ryusei	Attending university in Japan (still uncertain which one.)
Al-Ajmi, Moosa	Queens Univeristy
Al-Ajmi, Mustafa	Northeastern University
Alvarez, Catalina	Middlebury College
Andrade, Antonio	University of Edinburgh
Asher, Rishi	Gap year working at UWC Thailand
Ayala, Andrea "Sofia"	St. Lawrence University
Balwit, Avital	University of Virginia
Baniya, Shubhav	St. Olaf College
Barashet, Or	Military Service
Barcant, Paige	University of Florida
Barone, Matilda	Univeristy of Bologna
Basnet, Pradip	Methodist University
Benavidez, Lazaro	Escuela Nacional de Antropologia e Historia
Bhaktaram, Ananya	University of Edinburgh
Boateng-Ntow, Cindy	University of Ulster
Bohora, Jaslina	Northwestern University
Broni Darkwah, Peter	University of Oklahoma
Camara, Ignacio "Nacho"	Leiden Unviersity
Cardona, Jeronimo	University of Rochester
Cochran, Emily	Carelton College
D'Introno, Luis	University of Manchester
Davey, Laura	Stanford
de Bruyn, Ludovic	Erasmus University Rotterdam
Ding, Fang-Lisa	Applying to school in Austria
Do, Nam	Brown Univeristy
Ergurbuz, Cansu	Simon Fraser University
Esteghlal, Omara	St. Olaf College
Eu, Su Lynn	Colorado College
Farhoodimoghadam, Makan	Simon Fraser University
Fizman, Zohar	Semester at Sea
Fonstaad, Karen	University of Edinburgh
Fuks, Irith	Middlebury College
Gupta, Deeva	University of Florida
Hangula, Ialoshili	University of Rochester
Haridy, Nour	Still applying
Helou, Fayrouz	Methodist University
Henderson, Rebecca	Emory University
Ilegmann, Pablo	Leiden Unviersity
Jacobsen, Hans-Petter	University of British Columbia, Vancouver
Jaeggi-Wong, Philip	Trinity College
Jasri, Firdaus	King's College London
Jennison, Anchor	Working on fishing boat
Jesme, Hannah	Bard College

Jin, Yuchen	Yale NUS
Johnsen, Alexander	Syracuse University
Katayama, Haruna	Minerva Schools at KGI
Kaulgud, Mihir	College of the Atlantic
Keita, Lamine	College of Idaho
Kinuthia, Angela	University of British Columbia, Vancouver
Kurup, Neetika	University College London
Lewis, Jada	University of Florida
Li, Tianshi	Middlebury College
Lok, Kar Mun	Santa Monica College
Long, Ohiteme	Rice University
Ma, Chengyi	Rochester Institute of Technology
Magyar, Susanna (Zsuzsa)	Courtauld Institute of Art
May, Joshua	University of Denver
Melzer, Fiona	Gap year
Meyer, Josefina	Gap year
Miroyzan, Many	University of Richmond
Mitchell, Molly	Prescott College
Mohamed, Mohamed	Macalester College
Moller, Tessa	University College London
Morales, Christian	Bowling Green State University
Mpotu, Thandolwenkosi	University of Oklahoma
Murronen, Mathias	University of Amsterdam
Naess, Elias	University of Florida
Nasser, Abdoul	Middlebury College
Navarro, Carmen	St. Lawrence University
Nebahani, Jihan	Worcester Polytechnic Institute
Nogueira, Caio	Ringling College of Art and Design
Norazman, Ainil	Princeton University
Nova, Fresia	University of Rochester
Nsanzineza, Ange-Vanessa	Vrij Universiteit Brussel
Peterman, Kadin	North Carolina State University
Peterson, Merissa	Guyana (unconfirmed school.)
Phillipus, Daniel	University of Texas, Dallas
Pourheydarian, Christine	Wellesley College
Puello, Autumn	University of North Carolina, Chapel Hill
Ramizi, Atiq	University of Warwick
Roberts, Jacob	University of St. Andrews
Sabo, Adam	Leiden University
Sani, Faisal	University of Rochester
Sani, Farid	Valparaiso University
Scheit, Thea	University of St. Andrews
Schweimler Ricca, Benja	Queens University Belfast
Sharma, Kaamya	University of California, Berkeley
Sheppard, Nadia	North Carolina State University
Shi, Shuyuan	University of California, San Diego

Somerset, Hugh	Gap year
Stekolnikova, Daria	University of Rochester
Tan, Xue (Shirley)	Columbia University
Thapa, Apoorva	University of Florida
Todson, Anna	Semester at Sea
Trotman, Eric	University of Florida
Valiani, Kamish	Northwestern University
Venin, Nora	University College London
Voigt, Carlie	University of Northern British Columbia
Vula, Ejsi	
Wan, I sz Wing (Joey)	Deferred enrollment
Waterman, Leighla	Skidmore College
White, Jack	University of Georgia
Xie, Anneli	Wellesley College
Yepremyan, Davit	University of Florida
Zhang, David	University of Toronto
Zhang, Ruotao	University of California Los Angeles
Zielinksa, Weronika	Earlham College
Zizi, Othmane	Minerva

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Zizi, Othmane	Minerva

College/University
Amherst
Babson College
Bates College
Bennington College
Bowdoin College
Brandeis University
Case Western Reserve University
College of the Atlantic
Colby College
Colorado College
Connecticut College
Dartmouth
Duke University
Earlham College
Georgetown University
Gettysburgh University
John Hopkins University
Kenyon College
Lewis & Clark
Macalester College
Middlebury College
Mount Holyoke
Northeastern University, Boston
Northwestern University
NYU Abu Dhabi
Oberlin College
Occidental College
Pitzer College
Pomona College
Princeton University
Randolph Macon College
Reed College

Sarah Lawrence College
Savannah College of Art & Design
Scripps College
Skidmore
Smith College
St. Lawrence
St. Olaf College
The University of Hong Kong
The University of Oklahoma
Trinity College
Tulane University
University of British Columbia
Union College
University of Chicago
University of Pennsylvania
University of Richmond
University of Rochester
University of Wisconsin Madison
Vassar University
Washington & Lee University
Wellesley College
Williams College
Worcester Polytechnic Institute
Yale-NUS

Alumni Dashboard

	<u>FY17 (9/30/16)</u>	<u>FY18 (to 9/30/17)</u>	<u>% Change</u>
<u>Data</u>			
Total living Alumni	3,345	3,462	3.5%
No Valid Address	420	488	16.2%
Inactive	5	3	-40.0%
Have LinkedIn Record	888	1,026	15.5%
*Address Changes	335	1,495	346.3%
Toal Alumni with Business Information	91	1,666	1730.8%
Total Alumni with Education Information	68	733	977.9%
Visits to Campus	12	15	25.0%

*Our database measures updates in contact information as any update done to the address tab which includes fields like email, phone, and LinkedIn

Alumni E-Newsletters

#	3	3	
Average # Recipients	2,889	2,919	1.0%
Average Open Rate	34%	33%	-2.9%
Average Click-through Rate	15%	16%	6.7%

Alumni Birthday Note

#	4	3	
Average Recipients	243	258	6.2%
Average Open Rate	44%	47%	6.8%
Average Clickthrough Rate	35%	37%	5.7%

Alumni Volunteers

Annual Fund	50	42	-16.0%
Class Agents	10	12	20.0%
Reunion Committee	0	n/a	
U.S Selection Committee	6	n/a	
Mentors (YEP)	0	n/a	

UWC HUB Members

Alumni	n/a	692	
Current Students	n/a	97	
Employees	n/a	60	
Vounteers	n/a	29	
Former Employees	n/a	10	
Total		<hr/> 888	

UWC-USA Communications Dashboard

Web Metrics: June 1 - September 30, 2017

Data Requested	Current Month	Previous Month-2017	Previous year-2016
JUNE			
total new visitor sessions	6,358	7,250	7,170
total sessions	9,935	11,099	12,375
total users	7,392	8,331	9,324
JULY			
total new visitor sessions	6,938	6,358	5,505
total sessions	11,014	7,332	8,493
total users	7,903	9,935	6,238
AUGUST			
total new visitor sessions	7,827	6,938	10,491
total sessions	11,682	11,014	16,441
total users	8,701	7,903	11,456
SEPTEMBER			
total new visitor sessions	7,609	7,827	11,697
total sessions	11,357	11,682	17,446
total users	8,520	8,701	12,777

Social Media Followers:

	September 30, 2017	September 30, 2016
Twitter Followers	2,305	2,031
Instagram Followers	2,603	(new metric)
YouTube Followers	516	(new metric)
Facebook Followers	14,074	10,750
Facebook Engagement <i>Total number of unique people who engaged with our page</i>	191,008	166,331

Press Mentions:

Las Vegas Optic on Alumni Impact Award, 5/16/17:

<http://www.lasvegasoptic.com/content/award-named-after-murdered-uwc-usa-alumnus>

Santa Fe New Mexican on Giuliu Regeni, 6/16/17:

<https://www.google.com/url?rct=j&sa=t&url=https://www.abqjournal.com/1018646/united-world->

college-grads-murder-in-egypt-spurs-global-campaign.html&ct=ga&cd=CAEYACoTMzgxNTM5OTA2MTg1MDg3MTEwMjlaNDg0OWNmNjgxNDkwNzU4Yjpb206ZW46VVM&usg=AFQjCNECoQF9NdG1cKOP1Q1IsXHH1zV0tg

Champaign/Urbana News-Gazette, on student Zina Dolan, 7/12/17: <http://www.news-gazette.com/news/local/2017-07-12/urbana-united-world-colleges-student-i-feel-i-live-my-dream-life.html>

The Taos News on Rebecca Caron, 7/17/17: <http://www.taosnews.com/stories/music-in-a-mountain-meadow,41794>

Santa Fe Reporter on Len Necefer, 7/19/17: <http://www.sfreporter.com/santafe/article-13680-picture-more-people-outdoors.html>

The New York Times Magazine, about Giulio Regeni 8/20/17, , <https://www.nytimes.com/2017/08/15/magazine/giulio-regeni-italian-graduate-student-tortured-murdered-egypt.html>

Las Vegas Optic on alumnus Chris Palm '92, 8/25/17: <http://www.lasvegasoptic.com/content/uwc-graduate-shares-miraculous-escape-death>

Las Vegas Optic on Indian music residency, 9/16/17: <http://www.lasvegasoptic.com/content/qu%C3%A9-pasa-sunday-sept-17-2017>

Las Vegas Optic on Becoming a Get-Away, 10/8/17: <http://www.lasvegasoptic.com/content/you-too-can-become-%E2%80%98getaway%E2%80%99-parent>

Dimension	2017-18*	
Female : Male	7 (37%)	12(63%)
Alum : Non	10 (53%)	9 (47%)
Finance : Education	6 (32%)	5 (26%)
US-based : Intl	16 (84%)	3 (16%)
New Mexico : Non	6 (22%)	13 (78%)
TOTAL	19	

NB: Bylaws call for board size of 15-30; quorum is 1/3 of v

oting members.

5/31/2018	Retiring (Term Limits)
**M. Alexander ('12)	
*M. Blum ('07)	
L. Brown ('15)	
*S. Dichter ('09)	
** B. Jones AC'91 ('12)	
M. Kravets ('15)	
** KC Kung '87 ('12)	
B. Melkman '98 ('15)	
V. Mora ('16)	
*J. Schneider ('09)	
S. Subramaniam '88 ('15)	
*T Tingley ('10)	

*Serving more terms by virtue of being an officer/committee chair

**Will go off unless committee chair.

5/31/2019	5/31/2020
B. Bernard LPC'99 ('16)	B. Banowsky ('17)
J. Lee '95 ('16)	M. Espinosa '87 ('17)
M. Leon '87 ('16)	T. Schwingeler '86 ('14)
	M. Weston '86 ('14)

UWC-USA - BOARD OF TRUSTEES COMMITTEE ASSIGNMENTS

As of 9/1/2017

CURRENT TRUSTEES (19):

	<u>Admissions</u> (Melanie)	<u>Advancement</u> (Christie)	<u>Alumni</u> (Christie)	<u>Audit</u> (Jonathan)	<u>Education</u> (Alexis)
(Staff Liaison)					
Mark Alexander ('12)					
Bill Banowsky ('17)					X
Marc Blum ('07)		C		X	
Leigh Ann Brown ('15)		X			
Steve Dichter ('09)		X		C	
Manolo Espinosa '87 ('17)			X		X
Ben Jones AC'91 ('12)			X		
Marybeth Kravets ('15)	C	X			X
KC Kung '87 ('12)	X	X	X		
Justin Lee '95 ('16)			X		
Marisa Leon '87 ('16)	X	X	X		Co
Ben Melkman '98 ('15)			X		
Victoria Mora ('16)	X	X		X	X
Jon Schneider ('09)					
Thomas Schwingeler '86 ('14)			X		
Subitha Subramaniam '88 ('15)			X		
Ty Tingley ('10)		X		X	Co
Melanie Weston '86 ('14)	X	X	C		X
Total	5	9	9	4	7

C=chair of committee

Number in parantheses is year they came onto the board.

=verify if they are still on this year

<u>Executive</u> (Victoria)	<u>Facilities</u> (Jonathan)	<u>Finance</u> (Jonathan)	<u>Governance</u> (Christie)	<u>Strat Planning</u> (Victoria)	<u>Officers</u>	<u>Total</u>
	C			X		2
		X	X			1
		X	X			4
C	X	X	X	X	Chair	1
				C		7
						2
X		C	X		Treasurer	2
	X					3
			X			6
		X				2
X	X	X	X	X	President	5
		X (Inv)	C			2
		C (Inv)				2
		X	X			3
X					Secretary	4
						4
4	4	8	7	4		

Southwest Studies and Project Week Trips

Southwest Studies 2017:

- Border
- Grand Canyon
- El Valle Women's Cooperative
- Española Healing Arts
- Juvenile Detention
- Spiritual Traditions of the Southwest
- Words and Images in Abiquiu

Project Week 2018 (proposed):

- Advance Blue Range Wilderness
- Animal Welfare
- Border Bisbee
- Coyote Gulch Wilderness
- Dance Denver
- Mindfulness
- No More Deaths
- Open Blue Range Wilderness
- Phoenix Social Justice
- Seattle Peace?
- T'Ohono Odam Indigenous Land
- Wild Spirit Wolf Sanctuary
- Youth Entrepreneurship

UWC-USA Experiential Education: 2017-2019

UWC-USA organizes Experiential Education into signature program areas: Community and Cultural Engagement, Constructive Engagement of Conflict, Sustainability and Wellness, and Wilderness. All students participate in programming in each area during their first year, and in the spring of their first year, choose one track in which to complete Leadership requirements. Students may take up to 4 ExEds at a time. There are 9 required activities out of the 16 ExEd slots over two years.

ExEd Program	Community and Cultural Engagement		Constructive Engagement of Conflict	Sustainability and Wellness		Wilderness
Component	Arts & Culture	Community	Conflict & Social Impact	Campus Service & Sustainability	Wellness & Physical Fitness	Wilderness
Required	optional	2 semesters	Retreat + rotation/trainings	2 semesters	3 semesters	2 expeditions + rotation
Coordinators	Melinda & Ted	Carmen & Naomi	Naomi & Nandita	Travis & Ben	Linda & Judi	Anders & Rachel
Fall 1	Optional	Orientation + Optional Choice	Retreat, Coaching, 4 session Rotation	Orientation + Crews, 4 session Rotation	Orientation + Optional Choice	Orientation + 4 session Rotation
Spring 1	Apply to Leadership + Continued training					
Fall 2	Committed Leadership + Continued training					
Spring 2	Committed Leadership including capstone where possible with local youth					

Calendar:

First Fall: One ExEd slot will be taken up with Campus Service/Sustainability, Wilderness and CEC rotations

First Spring: Open Choice, discern leadership area and commit to lead for year 2; Campus Service/Sustainability required

Second Fall: Leadership and open choice

Second Spring: Leadership and open choice

General Requirements

* IB Creativity requirement fulfilled through Leadership AND/OR Cultural Day, Coffee Table, or documented participation in Arts & Music

* IB Activity required throughout 18 months; IB Service and CAS Project requirements fulfilled through ExEd Leadership

* Credit will be withheld if a student misses more than three sessions from any specific activity in a given semester. With approval from faculty sponsor, students may in some cases make up sessions and receive credit. Leaders and students need to communicate clearly specific requirements for each activity. Each ExEd will have a written agreement specifying dates and commitment requirements for signature at the first session.

* Southwest Studies and Project Week are required for first years; second years are encouraged to participate in Project Week as well. Students who do not complete Project Week satisfactorily during their first year will be required to repeat it in their second year. Students will document their Southwest Studies and Project Week trips in their ExEd portfolios

* Each Experiential Education track has minimum requirements which all students must complete. This is apart from the requirements of the individual Leadership track to which each student commits.

* Students will document their ExEd experiences and reflections for the IB and themselves in their Experiential Education Portfolios (which will include short interviews and self and teacher/peer feedback).

ExEd Sample Activities

Arts and Music (all students: optional)

Leadership Requirements:

- *Arts/Music training before onset of ExEd*
- *Leadership of one of the Arts or Music ExEds*

Sample Activities: *Latin Ensemble, African Chorus, Silk Road Ensemble, Cultural Days, Jewelry, Pottery*

Constructive Engagement of Conflict (CEC) (all students: Retreat and independent activity)

Leadership Requirements:

- *Attend CEC Training Retreats*
- *Constructively address a campus or community conflict*
- *Commit to one of the Ex-Ed activities listed below during your second year*

Sample Activities: *Bartos Fellow Seminar, CARE Unit, CEC Certificate Program, Conference 2018, Restorative Justice & Outdoor Adventures, Youth Detention Center (ABQ)*

Community Engagement (all students: at least 2 semesters over 2 years)

Leadership Requirements:

- *Service Training before onset of ExEd*
- *Leadership of one of the CE ExEds*

Sample Activities: *Afterschool Programs, Animal Shelter, Casa de Samaritan Shelter, Children's Music, Community Workcrew, Improv Theatre, NMBHI Support, Tutoring Local Schools, The SPOT Team, Female Empowerment Team, Global Issues Solidarity, Philosophy for Children*

Wellness/Physical Fitness (all students: at least 3 semesters over 2 years)

Leadership Requirements:

- *Wellness/Physical Fitness Training before onset of ExEd*
- *Leadership of one of the Wellness/Physical Fitness ExEds*

Sample Activities: *Archery, Dance Ensemble, Indoor Soccer, Physical Fitness, Recreational Basketball, Recreational Rugby, Recreational Soccer, Recreational Squash, Rock Climbing, Running, Swing Dance, Table Tennis, Ultimate Frisbee, Women's Soccer, Yoga, Zumba*

Wilderness (all students: at least 2 expeditions over 2 years)

Leadership Requirements:

- *Wilderness Leadership Training (Wilderness First Aid, Leadership Expedition and Pre-orientation Trip)*

Sample Activities: *Wild 1 (introduction to campus trails, Leave No Trace, camping skills), Wild 2 (Wilderness First Aid class and Leadership Expedition), Wild 3 (leading Day/Overnight Hikes, group facilitation skills), Wild 4 (trip planning and outreach to community)*

Campus Service & Sustainability (all students: at least 2 semesters over 2 years)

Leadership Requirements:

- *Campus Care & Sustainability Training before onset of ExEd*
- *Leadership of one of the Campus Service & Sustainability ExEds*

Sample Activities: *Compost, Farm, Greenhouse, Recycling, Tree Care, Dining Hall, Office Support, STUCO, RA*

Capital Projects		Total Project Cost	Paid Last Year (in FY 2017)	To be Paid this Year (in FY 2018)
<u>Annual deferred maintenance projects</u>				
Presidents House Remodel/Redecorate		74,495	50,946	23,548
IT Center Remodel		26,793	9,900	16,893
Monte Blanc Dorm Bathroom Remodel		90,077	45,038	45,039
Math Classroom OSH Conversion		14,631		14,631
Castle Turret Reurbish		13,400		13,400
Castle Boiler Repair		16,356		16,356
Re-carpet Denali Dorm		32,829		32,829
Vulcan De Scaler		4,185		4,185
Dwan Light Sanctuary Repairs & Upgrades		88,076	64,444	23,632
Restucco Faculty Housing G-9, G-10 & G-12		7,600		7,600
Gutter Repairs Science Building		2,500		2,500
Courtyard Wood Panels and Doors		1,625		1,625
Subtotal Annual Deferred Maintenance		372,567	170,329	202,238
<u>Extraordinary One-time Capital Investments</u>				
Sewer Extension		650,000	105,422	544,578
Pine Forest Faculty Housing				
Site work, retaining walls, drainage, electrical upgrades, waste water, fresh wa		260,000	40,000	220,000
Four housing units		640,000		640,000
Access Control Keyless Entry Exterior Doors		158,868		158,868
Subtotal Extraordinary Capital Investments		1,708,868	145,422	1,563,446
Note: Cost of extraordinary capital investments amortized				
over 30 years equals		56,962		

Capital and Maintenance Projects

Boilers - Multiple Locations

Circulation Pumps

Countertop Replacement - Dorms day room

Courtyard - Back of the castle

Decking - Castle

Decking - Old Stone House Porch

Dishwasher Replacement - Kitchen

Eaves and Overhangs - Multiple Locations

Electrical - Technology Center

Emergency Manual - Multiple Locations

Description - Put together for Security, First Responders, Maintenance and RT's with the

Energy Audit - Multiple Locations

Description - Compile energy usage information on each building on campus and make recommendations based on current LEED standards

Geothermal - Campus wide

Grease Trap - Castle Basement

Gutter Repairs- Science and Tech Buildings

Hinges / Exterior Entry Doors - Multiple Locations

Kitchen Plumbing - Replace multiple faucets and fixtures in the kitchen

Labor Standard - Determine skill sets and effectiveness of workforce and advise

LED Lighting / Switches - Multiple Locations

Nitrogen System - Castle

Description - Determine viability and cost of adding a nitrogen generator to the fire suppression

DAVIS ENDOWMENT	DAVIS SUPPLEMENTAL	DAVIS INITIATIVES	DAVIS IMPACT	DAVIS FOREVER
<p>\$40 MM Funded in 1998 to permanently endow the Davis Scholars Program</p>	<ul style="list-style-type: none"> Beginning in 2014 and continuing thru 2018, an extra \$1.5MM per year was pledged to provide additional funding of \$1MM for Davis Scholars and \$40K per year for each UWC school with second year students 	<ul style="list-style-type: none"> \$3,080,000 funding in 2013 to be applied to initiatives at Davis' discretion An additional \$2,100,000 funded in December 2014 applied to initiatives. 	<ul style="list-style-type: none"> \$15,000,000 grant fund was established in 2015 to support UWC Colleges to improve and sustain their fundraising programs. Each of the existing 15 colleges will benefit from \$1MM in funding assessed on the basis of their continual improvement in raising funds from their own alumni and parent community. The matched funding 	<ul style="list-style-type: none"> A \$33MM grant fund was established in 2015 to support the long term funding of scholarships at all UWC schools.
<p>Beginning in 2000, the 5% draw should fund 100 Davis Scholars at \$18,000 USD per academic year</p>	<ul style="list-style-type: none"> This \$1MM increased the tuition allocation from \$18,000 to 	<ul style="list-style-type: none"> Monies are held in a temporarily restricted fund until used. 	<p>has no time limit in recognition of the different situations and challenges facing each school.</p>	<ul style="list-style-type: none"> A additional \$20MM was funded in August 2016 A additional \$20MM was funded in August 2017
<p>In 2014-2015 by agreement between Alex Kalangis, VP Finance and Phil Geier, tuition allocation was increased from \$18,000 per student, per academic</p>	<p>\$28,000 per academic year, per student.</p>	<ul style="list-style-type: none"> Since inception, these funds have been directed to be used to match endowment contributions and special projects at Davis' discretion. 	<ul style="list-style-type: none"> Funds are combined with the "Davis Forever" funds and are 	<p>held at UBS Financial. There is an investment plan in place which transfers cash to investments at the rate of \$2MM per month</p>
<p>year to \$28,000. This \$10,000 difference covered by the "Davis Supplemental"</p>	<p>as explained.</p>	<ul style="list-style-type: none"> A Quarterly report or "Scorecard" is provided to Davis showing activity and balance of funds. 	<p>held at UBS Financial. There is an investment plan in place which transfers cash to investments at</p>	<ul style="list-style-type: none"> It was determined at the fiscal year end 05.31.16
<p>as explained.</p>	<p>as explained.</p>	<ul style="list-style-type: none"> As of August 31, 2017 the balance of the Initiaves funds is \$289,428 	<p>the rate of \$2MM per month</p>	<p>that UWC-USA does not retain complete discretion and control over the grant, so the funds shall be classified as Agency Funds (liability)</p>
<p>as explained.</p>	<p>as explained.</p>	<p>As of August 31, 2017 the balance of the Initiaves funds is \$289,428</p>	<ul style="list-style-type: none"> In April 2016, a total of \$4,310,673 was disbursed to (8) UWC Colleges 	<p>on the UWC-USA financial statements in accordance with General Accepted Accounting Principles, (GAAP),</p>
<p>as explained.</p>	<p>as explained.</p>	<p>As of August 31, 2017 the balance of the Initiaves funds is \$289,428</p>	<ul style="list-style-type: none"> In October 2016, a total of \$6,640,471 was disbursed to (14) UWC Colleges 	<ul style="list-style-type: none"> As of August 31, 2017 the balance of the FOREVER funds remains \$73MM plus any interest earned on the invested portion.
<p>as explained.</p>	<p>as explained.</p>	<p>As of August 31, 2017 the balance of the Initiaves funds is \$289,428</p>	<ul style="list-style-type: none"> It was determined at the fiscal year end 05.31.16 that UWC-USA does not retain complete discretion and control over the grant, so the funds shall be classified as Agency Funds (liability) on the UWC-USA financial statements in accordance with General Accepted Accounting Principles, (GAAP), 	<ul style="list-style-type: none"> As of August 31, 2017 the total interest and earnings on the combined IMPACT and FOREVER Funds is \$6,867,821
<p>as explained.</p>	<p>as explained.</p>	<p>As of August 31, 2017 the balance of the Initiaves funds is \$289,428</p>	<ul style="list-style-type: none"> In August 2017, an additional \$2MM was funded for UWC's Thailand and Japan 	<p>As of August 31, 2017 the total interest and earnings on the combined IMPACT and FOREVER Funds is \$6,867,821</p>
<p>as explained.</p>	<p>as explained.</p>	<p>As of August 31, 2017 the balance of the Initiaves funds is \$289,428</p>	<ul style="list-style-type: none"> As of August 31, 2017 the balance of the FOREVER funds remains \$6MM plus any interest earned on the invested portion. 	<p>As of August 31, 2017 the total interest and earnings on the combined IMPACT and FOREVER Funds is \$6,867,821</p>

DAVIS IMPACT DISTRIBUTIONS				
		1	2	
School	Available	April 2016 Distribution	October 2016 Distribution	Balance
UWC - Adriatic	1,000,000	-	(1,000,000)	-
UWC - Atlantic	1,000,000	(768,025)	(231,975)	-
UWC - Changshu	1,000,000	-	(516,900)	483,100
UWC - Costa Rica	1,000,000	(107,550)	(339,280)	553,170
UWC - Dilijan	1,000,000	-	(1,000,000)	-
UWC - Japan	1,000,000	-	-	1,000,000
UWC - Li Po Chun	1,000,000	-	(388,806)	611,194
UWC - Maastricht	1,000,000	(524,357)	(475,643)	-
UWC - Mahindra	1,000,000	-	(93,377)	906,623
UWC - Mostar	1,000,000	-	(1,000,000)	-
UWC - Pearson	1,000,000	(736,567)	(263,433)	-
UWC - Red Cross Nordic	1,000,000	(239,777)	(14,689)	745,534
UWC - Robert Bosch	1,000,000	-	(1,000,000)	-
UWC - Southeast Asia	1,000,000	(718,201)	(281,799)	-
UWC - Thailand	1,000,000	-	-	1,000,000
UWC - USA	1,000,000	(1,000,000)	-	-
UWC - Waterford	1,000,000	(216,196)	(34,569)	749,235
		(4,310,673)	(6,640,471)	6,048,856

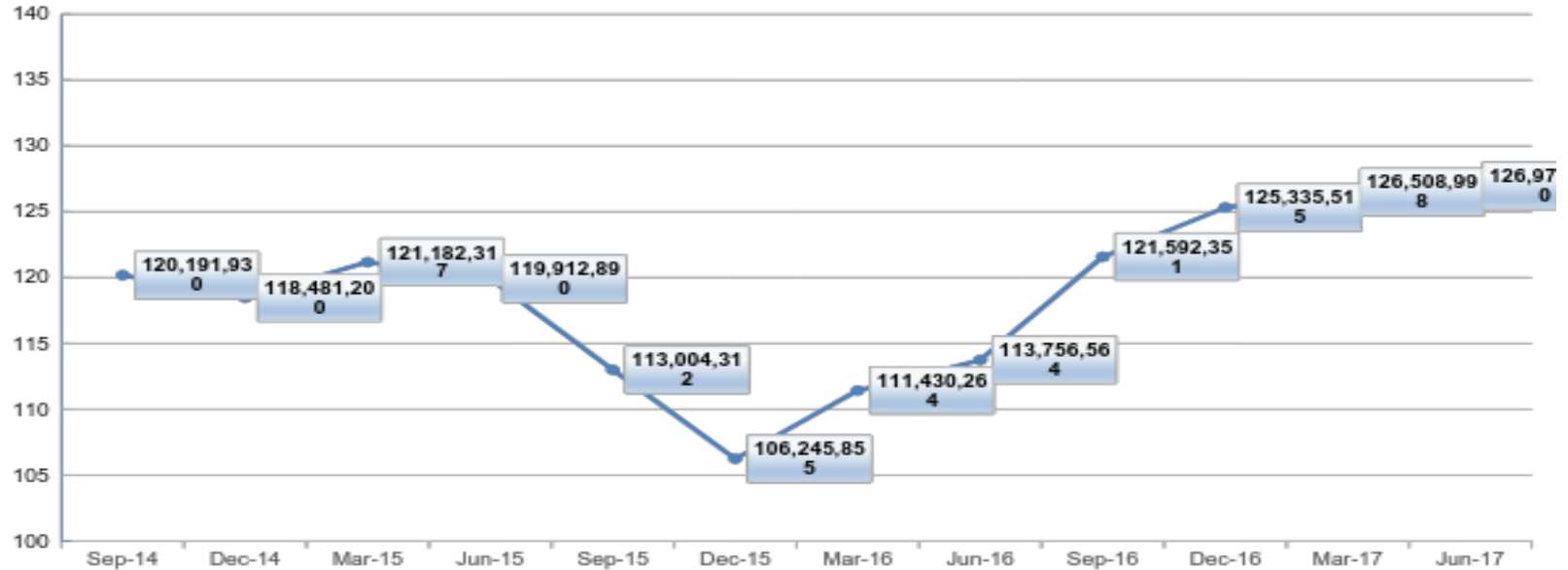


United World College - USA

**Davis Initiatives Scorecard
For Fiscal Year Ending May 31, 2018**

Balance as of 5/31/2017	US\$	294,611
less: Teton Science Schools Project 08-2017		(5,183)
Balance as of 05/31/18		289,428

United World College - USA
Market Value Summary
Trailing 12 Quarters
Ending May 31, 2018



UWC-USA: Multi-Year View as of October 2017

Cash Sources, Uses	Projected	Long Range Scenario				2022-23
	2017-18	2018-19	2019-20	2020-21	2021-22	
Students	224	235	235	235	235	235
% Tuition Increase	2.50%	2.00%	2.00%	2.50%	2.50%	2.50%
Net Tuition Revenue	3,044	3,414	3,504	3,601	3,691	3,783
Non-Diploma Programs (Net)	365	450	450	450	450	450
Subtotal	3,409	3,864	3,954	4,051	4,141	4,233
Contributions						
Annual Fund	1,750	1,800	1,860	1,925	2,000	2,000
Endowment Funds	6,508	5,896	6,044	6,195	6,350	6,509
Davis Initiatives Grant	1,000	1,000	-	-	-	-
Davis Challenge Matching Grant - see Notes below						
Subtotal	9,258	8,696	7,904	8,120	8,350	8,509
Total Revenues	12,667	12,560	11,858	12,171	12,491	12,742
Operating Costs	12,683	12,986	13,376	13,777	14,190	14,616
Net Operating (Revenue minus Expenses, prior to capital expenditures)	(16)	(426)	(1,518)	(1,606)	(1,699)	(1,874)
Campus Improvements - including one-time projects	1,800	500	500	500	500	500
Surplus/(Reserve Draw)	(1,816)	(926)	(2,018)	(2,106)	(2,199)	(2,374)
Reserve Fund Starting Balance	2,303	486	(440)	(2,458)	(4,564)	(6,763)
Reserve Fund Closing Balance	486	(440)	(2,458)	(4,564)	(6,763)	(9,137)

Notes The \$2 million is a match, not a gift, which will be received if the school raises \$2 million. Annual fund is budgeted conservatively, though the goal is to raise \$2 million. While the match is assumed to be unrestricted, this has not been codified, and its use within the school's budget has not been determined.

Assumptions:

- Tuition will increase for first years' 2.5% annually
- Annual fund will increase 3.0% annually
- General operating costs will increase 3.0% annually
- Endowment draw will increase 2.5% annually

Planned/Preventative Maintenance System

Roof Repairs - Multiple Locations

Skylight - Castle - Replace broken plastic skylight with Low E tempered glass unit.

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Solar - Campus wide

Description - Look into solar conversion

Stucco – Employee Housing and Old Clinic

Swimming Pool

Description - Determine the costs involved in re-opening the swimming pool

USGS - Campus Wide

Description - Check federal funding for clearing dry brush out for fire control.

Vulcan Water Treatment - Multiple Locations

Description - Descale domestic water supply

Water Catchment - Property wide

Description - Catch and store rainwater to replace effluent used for irrigation, control erosion and provide additional resources for firefighting

Water Saving Fixtures / Low Flow

Description - implement an area to test with low flow fixtures/auto flush

Wind Power - Property Wide

Description - Determine costs and economic impact to add wind powered generators

United World College Returns for Periods Ended June 30, 2017

	<u>Quarter</u>	<u>YTD</u>	<u>1 Year</u>	<u>2 Years</u>	<u>3 Years</u>	<u>4 Years</u>	<u>5 Years</u>	<u>6 Years</u>	<u>7 Years</u>	<u>8 Years</u>	<u>9 Years</u>	<u>10 Years</u>
Fund												
Davis NY Venture	4.50%	9.03%	23.68%	10.72%	8.78%	12.08%	14.04%	11.48%	13.26%	13.49%	7.99%	5.60%
State Street Russell 2000	2.42%	4.96%	24.46%	8.10%	7.56%	11.29%	13.74%	10.92%	14.35%	15.22%	9.85%	6.92%
Vanguard HY Corp. Bond	2.60%	3.55%										
Vanguard ST Corp Bond	0.94%	1.74%	1.15%									
State Street MSCI EAFE	6.13%	13.80%	20.25%	3.92%	1.14%	6.32%	8.67%	4.54%	7.89%	7.64%	2.39%	1.01%
Davis Real Estate	2.81%	2.96%	-0.63%	10.31%	8.46%	9.30%	8.31%	9.24%	11.66%	15.58%	6.26%	3.62%
GMO Emerging Country Debt	3.01%	8.86%	10.68%	10.66%	5.45%							
Market Indicators												
S&P 500	3.09%	9.34%	17.90%	10.73%	9.61%	13.18%	14.63%	13.05%	15.41%	15.29%	9.71%	7.18%
Russell 2000	2.46%	4.99%	24.60%	7.80%	7.36%	11.22%	13.70%	10.91%	14.35%	15.22%	9.85%	6.92%
Blmbg High Yield	2.17%	4.93%	12.70%	7.01%	4.48%	6.25%	6.89%	6.96%	8.15%	10.32%	8.83%	7.67%
Blmbg Corp 1-5	0.93%	1.87%	1.58%	2.48%	2.08%	2.51%	2.52%	2.69%	3.04%	3.90%	3.98%	4.06%
MSCI EAFE	6.12%	13.81%	20.27%	3.94%	1.15%	6.34%	8.69%	4.56%	7.91%	7.66%	2.41%	1.03%
FTSE NAREIT All REIT	2.40%	5.43%	1.38%	11.52%	8.87%	10.06%	9.99%	10.43%	13.38%	17.45%	8.88%	6.02%
JP Morgan EMBI Global	2.21%	6.20%	5.52%	7.89%	4.64%	6.21%	5.20%	6.13%	6.91%	8.23%	7.54%	7.30%
Total Fund	4.14%	8.57%	17.08%	7.09%	4.53%	8.18%	10.02%	7.77%	10.06%	10.80%	5.62%	3.79%
Total Fund Target	3.40%	8.67%	14.62%	6.90%	5.40%	8.80%	10.29%	8.13%	10.40%	10.81%	6.30%	4.65%